



Tamiahua

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$62,724,173.69	\$5,142,329.05	\$67,866,502.74	\$34,429,443.77	\$33,721,385.11	\$33,437,058.97
1 Ayuntamiento						
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia	\$2,403,149.70	\$421,219.62	\$2,824,369.32	\$1,713,474.19	\$1,713,474.19	\$1,110,895.13
1.1.2 Sindicatura	\$839,992.00	-\$46,086.45	\$793,905.55	\$394,722.95	\$394,722.95	\$399,180.60
1.1.2.1 Jurídico	\$822,606.00	-\$39,072.50	\$783,623.50	\$144,536.50	\$144,536.50	\$639,087.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$695,948.00	-\$33,794.37	\$662,153.63	\$325,115.09	\$325,115.09	\$327,038.54
1.1.3.2 Regiduría Segunda	\$549,436.00	-\$40,500.00	\$508,936.00	\$255,239.80	\$255,239.80	\$263,698.20
1.1.3.3 Regiduría Tercera	\$549,436.00	-\$24,440.35	\$524,995.65	\$270,580.05	\$270,580.05	\$254,415.60
1.1.3.4 Regiduría Cuarta	\$695,948.00	-\$31,010.35	\$664,937.65	\$307,233.45	\$307,233.45	\$347,704.20
1.1.4 Secretaría del ayuntamiento	\$1,245,295.98	\$7,159.08	\$1,252,455.06	\$660,751.25	\$660,751.25	\$591,703.81
1.1.5 Órgano de Control Interno	\$1,560,827.96	-\$45,911.22	\$1,514,916.74	\$708,528.98	\$708,528.98	\$906,387.76
1.1.6 Órganos Auxiliares	\$8,470,894.64	\$0.00	\$8,470,894.64	\$3,572,583.36	\$3,572,583.36	\$4,898,311.28
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 Transparencia	\$538,296.00	-\$41,900.59	\$496,395.41	\$240,654.43	\$240,654.43	\$255,740.98
1.2.1.2 Comunicación Social	\$1,158,248.00	-\$276,203.01	\$882,044.99	\$264,849.25	\$264,849.25	\$617,195.74
1.2.1.3 Protección Civil	\$126,000.00	\$19,004.08	\$145,004.08	\$143,407.20	\$143,407.20	\$1,598.88
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1 Turismo	\$974,032.00	\$6,070,308.99	\$6,044,340.99	\$4,542,640.65	\$4,447,520.65	\$1,501,700.34
1.2.2.2 Fomento Agropecuario	\$1,128,576.00	-\$11,784.55	\$1,117,791.45	\$499,027.79	\$499,027.79	\$618,763.66
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 Dif Municipal	\$7,818,379.70	-\$217,509.42	\$7,600,870.28	\$3,825,596.40	\$3,825,596.40	\$3,775,273.88
1.2.3.10 Ornato	\$136,512.00	\$0.00	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
1.2.3.11 Cementerios	\$181,305.52	\$0.00	\$181,305.52	\$79,070.34	\$79,070.34	\$102,235.18
1.2.3.2 Registro Civil	\$995,252.33	-\$147,005.38	\$848,246.95	\$388,875.03	\$388,875.03	\$459,371.92
1.2.3.3 Limpia Pública	\$5,519,039.52	-\$479,296.55	\$5,039,772.97	\$1,610,452.08	\$1,610,452.08	\$3,429,320.89
1.2.3.4 Alumbrado Público	\$3,298,989.72	-\$361,832.72	\$2,917,157.00	\$2,398,612.63	\$2,398,612.63	\$518,544.37
1.2.3.5 Medio Ambiente	\$652,720.00	\$39,084.29	\$691,804.29	\$351,674.29	\$351,674.29	\$340,130.00
1.2.3.6 Servicios Generales	\$3,149,084.00	\$173,131.78	\$3,322,215.78	\$1,885,509.95	\$1,885,509.95	\$1,435,705.83
1.2.3.7 Deportes	\$409,304.00	-\$49,335.40	\$359,968.60	\$178,612.75	\$178,612.75	\$181,355.85
1.2.3.8 Cultura	\$1,289,082.69	-\$69,164.80	\$1,219,917.79	\$585,785.34	\$585,785.34	\$634,132.45
1.2.3.9 Educación	\$0.00	\$3,422.10	\$3,422.10	\$3,422.10	\$3,422.10	\$0.00
1.2.5 Dirección de Obras Públicas	\$4,936,786.97	\$7,822.31	\$4,944,609.28	\$2,427,036.78	\$2,427,036.78	\$2,517,572.50
1.2.6 Policía Municipal	\$24,000.00	\$349,528.62	\$373,528.62	\$350,930.63	\$350,930.63	\$22,597.99
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería	\$8,559,998.77	\$1,130,463.47	\$9,690,462.24	\$4,533,492.05	\$3,920,553.39	\$5,156,970.19
1.2.7.2 Contabilidad	\$675,179.27	-\$37,058.39	\$638,120.88	\$296,308.22	\$296,308.22	\$342,132.66
1.2.7.3 Dirección de Ingresos	\$902,260.41	-\$33,886.59	\$868,373.82	\$388,472.02	\$388,472.02	\$479,901.80
1.2.7.4 Dirección de Egresos	\$297,989.00	\$5,902.80	\$303,890.80	\$155,146.80	\$155,146.80	\$148,744.00
1.2.7.5 Catastro	\$2,137,484.61	-\$78,323.45	\$2,059,161.16	\$916,395.42	\$916,395.42	\$1,142,765.74
II. Gasto Etiquetado	\$76,028,125.00	-\$310,995.35	\$75,717,129.65	\$23,221,772.82	\$22,671,772.80	\$52,495,356.83
1 Ayuntamiento						
1.1 Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1 Presidencia	\$1,144,000.00	-\$1,144,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2 Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3 Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



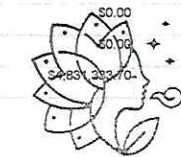
Tamiahua

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Protección Civil	\$2,917,116.00	-\$2,724,928.00	\$192,188.00	\$0.00	\$0.00	\$192,188.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Turismo	\$0.00	\$2,442,731.83	\$2,442,731.83	\$2,442,731.83	\$2,442,731.83	\$0.00
1.2.2.2	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Dif. Municipal	\$0.00	\$20,752.75	\$20,752.75	\$20,752.75	\$20,752.75	\$0.00
1.2.3.10	Ornato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Alumbrado Público	\$852,000.00	\$0.00	\$852,000.00	\$0.00	\$0.00	\$852,000.00
1.2.3.5	Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Servicios Generales	\$380,000.00	-\$120,802.20	\$259,197.80	\$9,197.80	\$9,197.80	\$250,000.00
1.2.3.7	Deportes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Educación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
1.2.5	Dirección de Obras Públicas	\$56,086,941.87	\$11,348,958.54	\$67,435,900.41	\$20,095,911.75	\$19,545,911.73	\$47,339,988.66
1.2.6	Policía Municipal	\$8,070,739.13	-\$8,070,739.13	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Tesorería	\$5,577,328.00	-\$2,062,969.14	\$3,514,358.86	\$653,178.69	\$653,178.69	\$2,861,180.17
1.2.7.2	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$138,752,298.69	\$483,239,700.00	\$143,583,632.39	\$57,651,216.59	\$56,393,157.91	\$85,932,415.80



GOBIERNO MUNICIPAL 2026-2029

Tamiahua

Presidencia
Municipal

LIC. MARIA DEL PILAR GUZMAN MEDELLIN
PRESIDENTA MUNICIPAL CONSTITUCIONAL

C.P.A. ARMANDO ZALETA CAMPOS
TESORERO MUNICIPAL



GOBIERNO MUNICIPAL 2026-2029

Tamiahua

Tesorería
Municipal

COMISIÓN DE HACIENDA MUNICIPAL

C. JUAN CARLOS ALEJANDRE JUAREZ
SINDICO UNICO MUNICIPAL

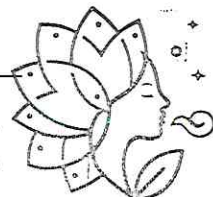


GOBIERNO MUNICIPAL 2026-2029

Tamiahua

SINDICATURA
UNICA

ING. RICARDO CRUZ GONZALEZ
REGIDOR DE HACIENDA MUNICIPAL



GOBIERNO MUNICIPAL 2026-2029

Tamiahua

REGIDURÍA CUARTA