



Tamiahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,547,149.70	\$-974,682.68	\$2,572,467.02	\$1,026,466.60	\$1,026,466.60	\$1,546,000.42
Sindicatura	\$839,992.00	\$-24,694.21	\$815,297.79	\$247,078.17	\$247,078.17	\$568,219.62
Jurídico	\$822,696.00	\$-14,725.60	\$807,970.40	\$87,734.40	\$87,734.40	\$720,236.00
Regiduría Primera	\$685,948.00	\$-39,780.19	\$646,167.81	\$195,135.53	\$195,135.53	\$451,032.28
Regiduría Segunda	\$549,436.00	\$-41,000.00	\$508,436.00	\$150,312.00	\$150,312.00	\$358,124.00
Regiduría Tercera	\$549,436.00	\$-30,955.75	\$518,480.25	\$160,356.25	\$160,356.25	\$358,124.00
Regiduría Cuarta	\$685,948.00	\$-32,203.20	\$653,744.80	\$201,612.80	\$201,612.80	\$452,132.00
Secretaría del ayuntamiento	\$1,245,295.98	\$-19,730.26	\$1,225,565.72	\$385,389.50	\$385,389.50	\$840,176.22
Órgano de Control Interno	\$1,560,827.96	\$-40,462.72	\$1,520,365.24	\$466,364.71	\$466,364.71	\$1,054,000.53
Órganos Auxiliares	\$8,470,894.64	-	\$8,470,894.64	\$2,651,412.48	\$2,651,412.48	\$5,819,482.16
Transparencia	\$538,296.00	\$-354.59	\$537,941.41	\$175,362.41	\$175,362.41	\$362,579.00
Comunicación Social	\$1,158,248.00	\$-153,452.75	\$1,004,795.25	\$177,054.09	\$177,054.09	\$827,741.16
Protección Civil	\$3,043,116.00	\$-2,742,586.00	\$300,530.00	\$79,545.20	\$79,545.20	\$220,984.80
Turismo	\$974,032.00	\$5,021,298.07	\$5,995,330.07	\$5,371,526.68	\$5,371,526.68	\$623,803.39
Fomento Agropecuario	\$1,129,576.00	\$2,912.58	\$1,132,488.58	\$343,882.92	\$343,882.92	\$788,605.66
Dif Municipal	\$7,818,379.70	\$-81,619.24	\$7,736,760.46	\$2,554,619.01	\$2,554,619.01	\$5,182,141.45
Ornato	\$136,512.00	-	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
Cementerios	\$181,305.52	-	\$181,305.52	\$54,189.62	\$54,189.62	\$127,115.90
Registro Civil	\$995,252.33	\$-74,904.67	\$920,347.66	\$243,651.10	\$243,651.10	\$676,696.56
Limpia Pública	\$5,519,069.52	\$-421,929.56	\$5,097,139.96	\$1,118,052.28	\$1,118,052.28	\$3,979,087.68
Alumbrado Público	\$4,150,989.72	\$190,195.82	\$4,341,185.54	\$1,583,917.16	\$1,583,917.16	\$2,757,268.38
Medio Ambiente	\$652,720.00	\$11,738.81	\$664,458.81	\$215,378.81	\$215,378.81	\$449,080.00
Servicios Generales	\$3,529,084.00	\$-49,723.51	\$3,479,360.49	\$1,400,142.89	\$1,400,142.89	\$2,079,217.60
Deportes	\$409,304.00	\$-24,264.20	\$385,039.80	\$127,187.90	\$127,187.90	\$257,851.90
Cultura	\$1,289,082.59	\$-20,164.80	\$1,268,917.79	\$390,705.22	\$390,705.22	\$878,212.57
Educación	\$1,000,000.00	\$3,422.10	\$1,003,422.10	\$3,422.10	\$3,422.10	\$1,000,000.00
Dirección de Obras Públicas	\$61,023,728.84	\$10,065,571.22	\$71,089,300.06	\$7,709,354.13	\$7,709,354.13	\$63,379,945.93
Policía Municipal	\$8,094,739.13	\$-7,031,900.88	\$1,062,838.25	\$72,523.29	\$72,523.29	\$990,314.96
Tesorería	\$14,137,326.77	\$-1,388,412.29	\$12,748,914.48	\$2,804,968.12	\$2,804,968.12	\$9,943,946.36



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	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$676,179.27	\$-11,000.00	\$665,179.27	\$189,058.81	\$189,058.81	\$476,120.46
Dirección de Ingresos	\$902,260.41	\$-15,836.59	\$886,423.82	\$260,256.14	\$260,256.14	\$626,167.68
Dirección de Egresos	\$297,988.00	\$-1,423.00	\$296,565.00	\$101,839.40	\$101,839.40	\$194,725.60
Catastro	\$2,137,484.61	\$-16,450.40	\$2,121,034.21	\$662,575.31	\$662,575.31	\$1,458,458.90
Total del Gasto	\$138,752,298.69	\$2,042,881.61	\$140,795,180.20	\$31,221,701.03	\$31,221,701.03	\$109,573,479.17



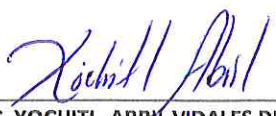

LIC. LUIS FERNANDO CAGNANT RAMIREZ
CONCEJAL PRESIDENTE DEL CONCEJO MUNICIPAL




C.P.A. ARMANDO ZALETA CAMPOS
TESORERO DEL CONCEJO MUNICIPAL



CONCEJO MUNICIPAL
—2026—
COMISIÓN DE HACIENDA MUNICIPAL
CONCEJAL PRESIDENTE


LIC. XOCHITL ABRIL VDALES DEL RIO
CONCEJALA SINDICA DEL CONCEJO MUNICIPAL



CONCEJO MUNICIPAL
—2026—
TAMIAHUA VERACRUZ
CONCEJAL SINDICA


LIC. ROBERTO CARLOS ROSAS CRUZ
CONCEJAL TERCERO DE HACIENDA



CONCEJO MUNICIPAL
—2026—
TAMIAHUA VERACRUZ
CONCEJAL
REGIDURÍA TERCERA

CONCEJO MUNICIPAL
—2026—
TAMIAHUA VERACRUZ
Tesorería