



Tamiahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	\$3,547,149.70	\$-722,780.38	\$2,824,369.32	\$1,713,474.19	\$1,713,474.19	\$1,110,895.13
Sindicatura	\$839,992.00	\$-46,088.45	\$793,903.55	\$394,722.95	\$394,722.95	\$399,180.60
Jurídico	\$822,696.00	\$-39,072.50	\$783,623.50	\$144,536.50	\$144,536.50	\$639,087.00
Regiduría Primera	\$685,948.00	\$-33,794.37	\$652,153.63	\$325,115.09	\$325,115.09	\$327,038.54
Regiduría Segunda	\$549,436.00	\$-40,500.00	\$508,936.00	\$255,239.80	\$255,239.80	\$253,696.20
Regiduría Tercera	\$549,436.00	\$-24,440.35	\$524,995.65	\$270,580.05	\$270,580.05	\$254,415.60
Regiduría Cuarta	\$685,948.00	\$-31,010.35	\$654,937.65	\$307,233.45	\$307,233.45	\$347,704.20
Secretaría del ayuntamiento	\$1,245,295.98	\$7,159.08	\$1,252,455.06	\$660,751.25	\$660,751.25	\$591,703.81
Organos de Control Interno	\$1,560,827.96	\$-45,911.22	\$1,514,916.74	\$708,528.98	\$708,528.98	\$806,387.76
Organos Auxiliares	\$8,470,894.64	-	\$8,470,894.64	\$3,572,583.36	\$3,572,583.36	\$4,898,311.28
Transparencia	\$538,296.00	\$-41,900.59	\$496,395.41	\$240,654.43	\$240,654.43	\$255,740.98
Comunicación Social	\$1,158,248.00	\$-276,203.01	\$882,044.99	\$264,849.25	\$264,849.25	\$617,195.74
Protección Civil	\$3,043,116.00	\$-2,705,923.92	\$337,192.08	\$143,407.20	\$143,407.20	\$193,784.88
Turismo	\$974,032.00	\$7,513,040.82	\$8,487,072.82	\$6,985,372.48	\$6,890,252.48	\$1,591,700.34
Fomento Agropecuario	\$1,129,576.00	\$-11,784.55	\$1,117,791.45	\$499,027.79	\$499,027.79	\$618,763.66
DIF Municipal	\$7,818,379.70	\$-196,756.67	\$7,621,623.03	\$3,846,349.15	\$3,846,349.15	\$3,775,273.88
Ornato	\$136,512.00	-	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
Cementerios	\$181,305.52	-	\$181,305.52	\$79,070.34	\$79,070.34	\$102,235.18
Registro Civil	\$995,252.33	\$-147,005.38	\$848,246.95	\$388,875.03	\$388,875.03	\$459,371.92
Limpia Pública	\$5,519,069.52	\$-479,296.55	\$5,039,772.97	\$1,610,452.08	\$1,610,452.08	\$3,429,320.89
Alumbrado Público	\$4,150,989.72	\$-381,832.72	\$3,769,157.00	\$2,398,612.63	\$2,398,612.63	\$1,370,544.37
Medio Ambiente	\$652,720.00	\$39,084.29	\$691,804.29	\$351,674.29	\$351,674.29	\$340,130.00
Servicios Generales	\$3,529,084.00	\$52,329.58	\$3,581,413.58	\$1,894,707.75	\$1,894,707.75	\$1,686,705.83
Deportes	\$409,304.00	\$-49,335.40	\$359,968.60	\$178,612.75	\$178,612.75	\$181,355.85
Cultura	\$1,289,082.59	\$-69,164.80	\$1,219,917.79	\$585,785.34	\$585,785.34	\$634,132.45
Educación	\$1,000,000.00	\$3,422.10	\$1,003,422.10	\$3,422.10	\$3,422.10	\$1,000,000.00
Dirección de Obras Publicas	\$61,023,728.84	\$11,356,780.85	\$72,380,509.69	\$22,522,948.53	\$21,972,948.51	\$49,857,561.16
Policia Municipal	\$8,094,739.13	\$-7,721,210.51	\$373,528.62	\$350,930.63	\$350,930.63	\$22,597.99
Tesoreria	\$14,137,326.77	\$-932,505.67	\$13,204,821.10	\$5,186,670.74	\$4,573,732.08	\$8,018,150.36



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Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Contabilidad	\$676,179.27	\$-37,658.39	\$638,520.88	\$296,388.22	\$296,388.22	\$342,132.66
Dirección de Ingresos	\$902,260.41	\$-33,886.59	\$868,373.82	\$398,472.02	\$398,472.02	\$479,901.80
Dirección de Egresos	\$297,988.00	\$5,902.80	\$303,890.80	\$155,146.80	\$155,146.80	\$148,744.00
Catastro	\$2,137,484.61	\$-78,323.45	\$2,059,161.16	\$916,395.42	\$916,395.42	\$1,142,765.74
Total del Gasto	\$138,752,298.69	\$4,831,333.70	\$143,583,632.39	\$57,651,216.59	\$56,393,157.91	\$86,932,415.80



GOBIERNO MUNICIPAL 2025-2029
Tamiahua
Presidencia Municipal
Lic. MARIA DEL PILAR GUZMAN MEDALLIN
PRESIDENTA MUNICIPAL CONSTITUCIONAL

COMISIÓN DE HACIENDA MUNICIPAL

C. JUAN CARLOS ATEANPAE JUAREZ
SINDICO UNICO MUNICIPAL
GOBIERNO MUNICIPAL 2025-2029
Tamiahua
SINDICATURA UNICA

GOBIERNO MUNICIPAL 2025-2029
Tamiahua
Tesorería Municipal
C. A. ARMANDO ZARATE
TESORERO MUNICIPAL

ING. RICARDO CRUZ GONZALEZ
REGIDOR DE HACIENDA MUNICIPAL

GOBIERNO MUNICIPAL 2025-2029
Tamiahua
REGIDURIA CUARTA