



Tehuacan

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia	\$3,547,149.70	\$-833,737.37	\$2,713,412.33	\$1,423,510.84	\$1,378,510.84	\$1,289,901.49
Sindicatura	\$839,992.00	\$-47,557.45	\$792,434.55	\$341,522.55	\$308,522.55	\$450,912.00
Jurídico	\$822,996.00	\$-39,072.50	\$783,923.50	\$104,390.50	\$104,390.50	\$679,233.00
Regiduría Primera	\$685,948.00	\$-33,754.37	\$652,193.63	\$273,225.63	\$247,725.63	\$378,928.00
Regiduría Segunda	\$549,436.00	\$-40,500.00	\$508,936.00	\$213,390.00	\$187,890.00	\$295,546.00
Regiduría Tercera	\$549,436.00	\$-24,440.35	\$524,995.65	\$228,730.25	\$203,230.25	\$296,285.40
Regiduría Cuarta	\$685,948.00	\$-31,010.35	\$654,937.65	\$285,383.65	\$239,883.65	\$399,554.00
Secretaría del ayuntamiento	\$1,245,295.98	\$7,159.08	\$1,252,455.06	\$562,457.17	\$536,957.17	\$689,997.89
Órgano de Control Interno	\$1,560,327.96	\$-49,810.22	\$1,511,017.74	\$614,704.21	\$595,704.21	\$896,313.53
Órganos Auxiliares	\$8,470,394.64	-	\$8,470,394.64	\$3,246,030.72	\$2,151,412.48	\$5,224,863.92
Transparencia	\$538,206.00	\$-41,900.59	\$496,305.41	\$204,886.43	\$204,886.43	\$291,508.98
Comunicación Social	\$1,158,248.00	\$-279,031.55	\$879,216.45	\$218,262.71	\$218,262.71	\$660,953.74
Protección Civil	\$3,043,116.00	\$-2,710,323.92	\$332,792.08	\$139,007.20	\$139,007.20	\$193,784.88
Turismo	\$974,032.00	\$6,990,558.74	\$7,964,590.74	\$6,891,509.21	\$6,745,969.57	\$1,073,081.53
Fomento Agropecuario	\$1,129,576.00	\$-13,283.84	\$1,116,312.16	\$413,388.50	\$413,388.50	\$702,943.66
DIF Municipal	\$7,818,370.70	\$-223,460.77	\$7,594,918.93	\$3,248,628.66	\$3,248,628.66	\$4,345,290.27
Ornato	\$136,512.00	-	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
Cementerios	\$181,305.52	-	\$181,305.52	\$66,629.98	\$66,629.98	\$114,675.54
Registro Civil	\$995,352.33	\$-167,038.38	\$828,313.95	\$308,520.53	\$308,520.53	\$519,693.42
Limpia Pública	\$5,519,069.52	\$-495,844.55	\$5,023,224.97	\$1,354,266.98	\$1,354,266.98	\$3,668,957.99
Alumbrado Público	\$4,150,989.72	\$-490,368.89	\$3,660,621.03	\$2,003,031.20	\$2,003,031.20	\$1,657,588.83
Medio Ambiente	\$852,720.00	\$24,154.28	\$876,874.28	\$285,744.28	\$285,744.28	\$391,170.00
Servicios Generales	\$3,529,084.00	\$11,572.88	\$3,540,656.88	\$1,699,578.71	\$1,699,578.71	\$1,841,078.25
Deportes	\$409,304.00	\$-46,335.40	\$359,968.60	\$155,374.60	\$155,374.60	\$204,594.00
Cultura	\$1,289,882.59	\$-69,164.80	\$1,219,917.79	\$476,577.78	\$476,577.78	\$743,340.01
Educación	\$1,000,000.00	\$3,422.10	\$1,003,422.10	\$3,422.10	\$3,422.10	\$1,000,000.00
Dirección de Obras Públicas	\$51,023,728.84	\$11,324,823.81	\$62,348,552.65	\$18,584,284.78	\$17,854,284.78	\$53,764,287.87
Policía Municipal	\$8,094,736.13	\$-7,740,510.51	\$354,225.62	\$331,630.63	\$331,630.63	\$22,597.99
Tesorería	\$14,137,326.77	\$-1,133,068.53	\$13,003,658.24	\$4,530,373.20	\$3,799,834.54	\$8,473,285.04
Contabilidad	\$676,179.27	\$-37,058.99	\$639,120.28	\$244,017.26	\$244,017.26	\$394,503.02
Dirección de Ingresos	\$902,260.41	\$-36,088.59	\$865,573.82	\$338,432.08	\$338,432.08	\$527,141.74
Dirección de Egresos	\$297,988.00	\$5,902.80	\$303,890.80	\$133,272.80	\$133,272.80	\$170,618.00
Catastro	\$2,137,484.61	\$-78,873.45	\$2,058,611.16	\$602,598.04	\$602,598.04	\$1,256,013.12
Total del Gasto	\$139,752,290.69	\$3,700,984.21	\$142,452,879.90	\$49,718,389.19	\$47,293,992.63	\$92,734,490.71

CONCEJO MUNICIPAL
2026
CONCEJAL SINDICALIC. FERNANDO CÁDIZ RAMÍREZ
CONCEJAL PRESIDENTE DEL CONCEJO MUNICIPALC. ARMANDO ZALATE GARCÍA
TESORERO DEL CONCEJO MUNICIPALCONCEJO MUNICIPAL
2026
CONCEJAL
REGIDURIA TERCERACONCEJO MUNICIPAL
2026
CONCEJAL
REGIDURIA TERCERA