



Tamiahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,547,149.70	\$-5,419.97	\$3,541,729.73	\$655,249.51	\$655,249.51	\$2,886,480.22
Sindicatura	\$839,992.00	\$-6,894.21	\$833,297.79	\$189,190.17	\$189,190.17	\$644,107.62
Juridico	\$822,696.00	\$-9,725.60	\$812,970.40	\$71,782.40	\$71,782.40	\$741,188.00
Regiduría Primera	\$685,948.00	\$-19,280.60	\$666,667.40	\$145,331.40	\$145,331.40	\$521,336.00
Regiduría Segunda	\$549,436.00	\$-22,000.00	\$527,436.00	\$112,734.00	\$112,734.00	\$414,702.00
Regiduría Tercera	\$549,436.00	\$-15,214.45	\$534,221.55	\$119,519.55	\$119,519.55	\$414,702.00
Regiduría Cuarta	\$685,948.00	\$-16,763.70	\$669,184.30	\$149,848.30	\$149,848.30	\$519,336.00
Secretaría del ayuntamiento	\$1,245,295.98	\$-8,576.72	\$1,236,719.26	\$288,814.57	\$288,814.57	\$947,904.69
Organo de Control Interno	\$1,560,827.96	\$-15,601.71	\$1,545,226.25	\$365,958.94	\$365,958.94	\$1,179,267.31
Organos Auxiliares	\$8,470,894.64	-	\$8,470,894.64	\$1,988,559.36	\$1,988,559.36	\$6,482,335.28
Transparencia	\$538,296.00	\$30,394.00	\$568,690.00	\$138,353.00	\$138,353.00	\$430,337.00
Comunicación Social	\$1,168,248.00	\$-160,312.75	\$997,935.25	\$129,172.43	\$129,172.43	\$868,762.82
Protección Civil	\$3,043,116.00	\$-2,714,491.40	\$328,624.60	\$65,639.80	\$65,639.80	\$262,984.80
Turismo	\$974,032.00	\$877,752.08	\$1,851,784.08	\$663,276.70	\$663,276.70	\$1,188,507.38
Fomento Agropecuario	\$1,129,576.00	\$6,611.58	\$1,136,187.58	\$268,339.58	\$268,339.58	\$867,848.00
Dif Municipal	\$7,818,379.70	\$-260,124.27	\$7,558,255.43	\$1,791,428.81	\$1,791,428.81	\$5,766,826.62
Ornato	\$136,512.00	-	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
Cementerios	\$181,305.52	-	\$181,305.52	\$37,321.08	\$37,321.08	\$143,984.44
Registro Civil	\$995,252.33	\$-4,840.00	\$990,412.33	\$185,548.60	\$185,548.60	\$804,863.73
Limpia Pública	\$5,519,069.52	\$-406,705.62	\$5,112,363.90	\$839,999.21	\$839,999.21	\$4,272,364.69
Alumbrado Público	\$4,150,989.72	\$464,053.00	\$4,615,042.72	\$1,214,259.58	\$1,214,259.58	\$3,400,783.14
Medio Ambiente	\$652,720.00	\$12,343.24	\$665,063.24	\$162,073.24	\$162,073.24	\$502,990.00
Servicios Generales	\$3,529,084.00	\$-117,242.12	\$3,411,841.88	\$1,088,399.96	\$1,088,399.96	\$2,323,441.92
Deportes	\$409,304.00	\$-16,264.20	\$393,039.80	\$91,045.90	\$91,045.90	\$301,993.90
Cultura	\$1,289,082.59	\$1,835.20	\$1,290,917.79	\$304,266.11	\$304,266.11	\$986,651.68
Educación	\$1,000,000.00	\$1,680.40	\$1,001,680.40	\$1,680.40	\$1,680.40	\$1,000,000.00
Dirección de Obras Públicas	\$61,023,728.84	\$6,992,763.97	\$68,016,492.81	\$3,850,207.94	\$3,850,207.94	\$64,166,284.87
Policia Municipal	\$8,094,739.13	\$-6,467,848.51	\$1,626,890.62	\$40,239.68	\$40,239.68	\$1,586,650.94
Tesorería	\$14,137,326.77	\$-958,768.45	\$13,178,558.32	\$1,657,549.43	\$1,657,549.43	\$11,521,008.89
Contabilidad	\$676,179.27	\$-5,000.00	\$671,179.27	\$142,879.51	\$142,879.51	\$528,299.76
Dirección de Ingresos	\$902,260.41	\$-836.59	\$901,423.82	\$188,531.20	\$188,531.20	\$712,892.62
Dirección de Egresos	\$297,988.00	\$-3,677.00	\$294,311.00	\$74,945.00	\$74,945.00	\$219,366.00
Catastro	\$2,137,484.61	\$999.60	\$2,138,484.21	\$508,821.61	\$508,821.61	\$1,629,662.60
Total del Gasto	\$138,752,298.69	\$-2,846,954.80	\$135,905,343.89	\$17,541,692.97	\$17,541,692.97	\$118,363,750.92



CONCEJO MUNICIPAL
2026
TAMIAHUA, YUCATAN
CONCEJAL SINDICA



CONCEJO MUNICIPAL
2026
TAMIAHUA, YUCATAN
CONCEJAL PRESIDENTE

[Signature]
LAE LOIS FERNANDO CAGNANT RAMÍREZ
CONCEJAL PRESIDENTE DEL CONCEJO MUNICIPAL

[Signature]
LIC. XÓCHITL ABRIL VIDALES DEL RÍO
CONCEJALA SÍNDICA DEL CONCEJO MUNICIPAL

[Signature]
C.P. ARMANDO ZAleta CAMPOS
TESORERO DEL CONCEJO MUNICIPAL

[Signature]
LIC. ROBERTO CARLOS ROSAS CRUZ
CONCEJAL TERCERO DE HACIENDA



CONCEJO MUNICIPAL
2026
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REGIDURIA TERCERA



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Tesore