



Tamiahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia	\$3,547,149.70	\$-1,439.09	\$3,545,710.61	\$386,330.80	\$386,330.80	\$3,159,379.81
Sindicatura	\$839,992.00	\$1,821.60	\$841,813.60	\$94,581.98	\$94,581.98	\$747,231.62
Juridico	\$822,696.00	\$274.40	\$822,970.40	\$47,854.40	\$47,854.40	\$775,116.00
Regiduria Primera	\$685,948.00	\$719.40	\$686,667.40	\$73,025.40	\$73,025.40	\$613,642.00
Regiduria Segunda	\$549,436.00	-	\$549,436.00	\$56,367.00	\$56,367.00	\$493,069.00
Regiduria Tercera	\$549,436.00	\$2,877.60	\$552,313.60	\$59,244.60	\$59,244.60	\$493,069.00
Regiduria Cuarta	\$685,948.00	\$4,157.20	\$690,105.20	\$76,463.20	\$76,463.20	\$613,642.00
Secretaría del ayuntamiento	\$1,245,295.98	\$8,231.39	\$1,253,527.37	\$139,359.91	\$139,359.91	\$1,114,167.46
Organo de Control Interno	\$1,560,827.96	\$12,181.84	\$1,573,009.80	\$166,950.65	\$166,950.65	\$1,406,059.15
Organos Auxiliares	\$8,470,894.64	-	\$8,470,894.64	\$994,279.68	\$994,279.68	\$7,476,614.96
Transparencia	\$538,296.00	\$35,394.00	\$573,690.00	\$85,541.00	\$85,541.00	\$488,149.00
Comunicación Social	\$1,158,248.00	\$-157,505.38	\$1,000,742.62	\$74,612.62	\$74,612.62	\$926,130.00
Protección Civil	\$3,043,116.00	\$-10,314.54	\$3,032,801.46	\$237,076.66	\$237,076.66	\$2,795,724.80
Turismo	\$974,032.00	\$1,103,332.06	\$2,077,364.06	\$548,461.70	\$548,461.70	\$1,528,902.36
Fomento Agropecuario	\$1,129,576.00	\$3,879.18	\$1,133,455.18	\$136,994.18	\$136,994.18	\$996,461.00
Dif Municipal	\$7,818,379.70	\$-253,838.52	\$7,564,541.18	\$972,628.38	\$972,628.38	\$6,591,912.80
Ornato	\$136,512.00	-	\$136,512.00	\$10,626.00	\$10,626.00	\$125,886.00
Cementerios	\$181,305.52	-	\$181,305.52	\$16,868.54	\$16,868.54	\$164,436.98
Registro Civil	\$995,252.33	\$1,160.00	\$996,412.33	\$82,292.25	\$82,292.25	\$914,120.08
Limpia Pública	\$5,519,069.52	\$-453,658.00	\$5,065,411.52	\$442,727.53	\$442,727.53	\$4,622,683.99
Alumbrado Público	\$4,150,989.72	\$426,603.20	\$4,577,592.92	\$749,964.09	\$749,964.09	\$3,827,628.83
Medio Ambiente	\$652,720.00	\$4,437.84	\$657,157.84	\$79,302.84	\$79,302.84	\$577,855.00
Servicios Generales	\$3,529,084.00	\$-84,348.34	\$3,444,735.66	\$596,247.95	\$596,247.95	\$2,848,487.71
Deportes	\$409,304.00	\$-18,840.00	\$390,464.00	\$49,258.60	\$49,258.60	\$341,205.40
Cultura	\$1,289,082.59	\$-15,244.00	\$1,273,838.59	\$129,498.34	\$129,498.34	\$1,144,340.25
Educación	\$1,000,000.00	\$336.40	\$1,000,336.40	\$336.40	\$336.40	\$1,000,000.00
Dirección de Obras Publicas	\$61,023,728.84	\$-4,100,649.74	\$56,923,079.10	\$522,114.55	\$522,114.55	\$56,400,964.55
Policia Municipal	\$8,094,739.13	\$38,324.29	\$8,133,063.42	\$628,996.67	\$628,996.67	\$7,504,066.75
Tesoreria	\$14,137,326.77	\$484,626.55	\$14,621,953.32	\$1,314,171.85	\$1,314,171.85	\$13,307,781.47
Contabilidad	\$676,179.27	-	\$676,179.27	\$67,055.45	\$67,055.45	\$609,123.82
Dirección de Ingresos	\$902,260.41	\$2,690.00	\$904,950.41	\$82,558.91	\$82,558.91	\$822,391.50



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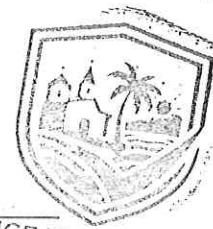
del 1 de enero al 28 de febrero de 2026

Dirección de Egresos	\$297,988.00	\$-10,000.00	\$287,988.00	\$32,811.00	\$32,811.00	\$255,177.00
Catastro	\$2,137,484.61	\$425.50	\$2,137,910.11	\$255,245.21	\$255,245.21	\$1,882,664.90
Total del Gasto	\$138,752,298.69	\$-2,974,365.16	\$135,777,933.53	\$9,209,848.34	\$9,209,848.34	\$126,568,085.19



CONCEJO MUNICIPAL
— 2026 —
TAMIAHUA VERACRUZ
Secretaría de Planeación
LIC. LUIS FERNANDO CAGNANT RAMÍREZ
CONCEJAL PRESIDENTE DEL CONCEJO MUNICIPAL

C.P. ARMANDO ZALET A CAMPOS
TESORERO DEL CONCEJO MUNICIPAL



CONCEJO MUNICIPAL
— 2026 —
TAMIAHUA VERACRUZ
Tesorería

COMISIÓN DE HACIENDA

LIC. XÓCHITL ABRIL VIDALES DEL RÍO
CONCEJALA SÍNDICA DEL CONCEJO MUNICIPAL

LIC. ROBERTO CARLOS ROSAS CRUZ
CONCEJAL TERCERO DE HACIENDA



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CONCEJAL SÍNDICA



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CONCEJAL
REGIDURÍA TERCERA