



Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de julio de 2025

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$383,466.00	\$-2,181,430.53	\$12,581,896.53	\$11,249,456.36	\$11,249,456.36	\$1,312,441.17
Sindicatura	\$1,245,303.20	\$60,279.29	\$1,306,582.49	\$539,220.59	\$539,220.59	\$767,361.90
Regiduría Primera	\$1,072,280.00	\$45,560.60	\$1,117,840.60	\$527,331.62	\$527,331.62	\$590,508.98
Regiduría Segunda	\$1,091,612.96	\$49,004.60	\$1,140,617.56	\$468,766.67	\$468,766.67	\$671,850.89
Regiduría Tercera	\$1,062,164.00	\$52,393.91	\$1,114,557.91	\$537,324.93	\$537,324.93	\$577,232.98
Regiduría Cuarta	\$1,149,248.00	\$59,448.60	\$1,208,696.60	\$541,809.41	\$541,809.41	\$666,887.19
Secretaría Municipal	\$2,039,878.00	\$319,471.24	\$2,359,349.24	\$630,535.74	\$630,585.74	\$1,727,763.50
Contraloría Interna	\$884,825.00	\$59,865.73	\$944,690.73	\$545,191.71	\$545,191.71	\$399,499.02
Jurídico	\$351,100.00	\$487,328.93	\$837,428.93	\$391,964.39	\$391,964.39	\$445,464.54
Transparencia	\$222,032.00	\$6,651.41	\$226,683.41	\$13,918.17	\$13,918.17	\$212,765.24
Comunicación Social	\$452,612.00	\$18,430.33	\$471,042.33	\$220,850.45	\$220,850.45	\$250,191.88
Tesorería	\$30,623,683.12	\$-8,102,964.07	\$22,523,719.05	\$8,563,855.79	\$8,299,528.60	\$13,959,856.26
Catastro	\$1,064,918.85	\$57,338.12	\$1,122,256.97	\$611,152.80	\$611,152.80	\$511,104.17
Ingresos	\$885,479.00	\$8,786.84	\$895,265.34	\$105,793.59	\$105,793.59	\$789,472.25
Egresos	\$783,882.00	\$1.00	\$786,883.00	\$23,721.33	\$23,721.33	\$763,161.67
Dirección de Obras Públicas	\$53,773,800.36	\$7,789,009.05	\$61,568,809.41	\$15,633,034.72	\$15,633,034.72	\$45,935,774.69
Comandancia de la Policía Municipal	\$10,673,964.00	\$-3,223,129.23	\$7,453,834.77	\$2,499,716.75	\$2,499,716.75	\$4,954,118.02
Protección Civil	\$13,486.50	\$22,563.35	\$36,049.35	\$27,823.91	\$27,823.91	\$8,225.94
DIF Municipal	\$3,321,734.38	\$3,489,008.61	\$6,810,742.99	\$5,288,516.20	\$5,288,516.20	\$1,522,226.79
Servicios Públicos	\$787,707.75	\$389,908.73	\$1,177,616.48	\$772,023.59	\$772,023.59	\$405,592.89
Limpia Pública	\$3,275,686.54	\$1,611,976.76	\$4,887,663.30	\$2,718,270.71	\$2,718,270.71	\$2,169,392.59
Alumbrado Público	\$4,935,763.51	\$-1,087,614.31	\$3,848,149.20	\$2,785,155.79	\$2,785,155.79	\$1,062,993.41
Ornato	\$72,000.00	\$5,573.67	\$77,573.67	\$7,573.67	\$7,573.67	\$70,000.00
Cementerios	\$305,772.00	\$1.00	\$305,773.00	\$33,901.56	\$33,901.56	\$271,871.44
Deportes	\$13,000.00	\$4,016.00	\$17,016.00	\$4,016.00	\$4,016.00	\$13,000.00
Cultura	\$1,942,313.26	\$53,575.40	\$1,995,888.56	\$687,499.68	\$687,499.68	\$1,308,388.98
Educación	\$15,000.00	\$7,862.00	\$23,862.00	\$7,648.88	\$7,648.88	\$16,213.12
Ecología	\$343,572.00	\$7,002.00	\$353,574.00	\$192,115.80	\$192,115.80	\$161,458.20
Turismo	\$9,313,702.62	\$507,416.82	\$9,818,119.44	\$7,459,649.87	\$7,459,649.87	\$2,358,469.57
Fomento Agropecuario	\$755,324.00	\$345,599.91	\$1,100,923.91	\$360,795.63	\$360,795.63	\$740,128.28
Rastros	\$72,000.00	\$11,565.15	\$83,565.15	\$75,038.63	\$75,038.63	\$8,476.52
Registro Civil	\$1,033,775.00	\$99,524.75	\$1,136,299.75	\$423,307.51	\$423,307.51	\$712,992.24



Municipio de Tamiahua, Veracruz
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 del 1 de enero al 31 de julio de 2025

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Egresos			Subejercicio
				Devenido	Pagado		
Total del Gasto	\$133,975,086.05	\$15,336,886.72	\$149,311,972.77	\$64,017,152.45	\$63,752,815.46	\$85,294,820.32	



AYUNTAMIENTO
 TAMIAHUA

CO. HINDAL SUAREZ PERDRIGUEZ
 2022 - 2025
 PRESIDENTA MUNICIPAL

PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

LIC. OMA ESPINDOLA JUAREZ
 TESORERO MUNICIPAL

ING. GIOVANNI SUAREZ SANTIAGO SANDCHEZ
 REGIDOR DE HACIENDA
 RECIDURIA I
 TAMIAHUA
 COAERNO MUNICIPAL
 2022 - 2025