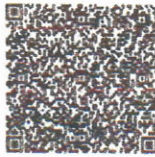


Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$380,466.00	\$10,809,685.16	\$11,190,151.16	\$9,921,360.16	\$9,921,360.16	\$1,268,791.00
Sindicatura	\$1,246,303.20	\$35,153.79	\$1,281,456.99	\$383,635.34	\$383,635.34	\$897,821.65
Regiduría Primera	\$1,072,280.00	\$31,629.00	\$1,103,909.00	\$377,808.30	\$377,808.30	\$726,100.70
Regiduría Segunda	\$1,091,612.96	\$27,629.00	\$1,119,241.96	\$331,294.51	\$331,294.51	\$787,947.45
Regiduría Tercera	\$1,062,164.00	\$34,403.17	\$1,096,567.17	\$383,742.47	\$383,742.47	\$712,824.70
Regiduría Cuarta	\$1,149,248.00	\$30,629.00	\$1,179,877.00	\$384,842.09	\$384,842.09	\$795,034.91
Secretaría Municipal	\$2,038,878.00	\$214,711.20	\$2,253,589.20	\$353,532.65	\$353,532.65	\$1,900,056.55
Contraloría Interna	\$884,825.00	\$7,413.29	\$892,238.29	\$359,869.66	\$359,869.66	\$532,368.63
Jurídico	\$350,100.00	\$487,327.93	\$837,427.93	\$264,497.85	\$264,497.85	\$572,930.08
Transparencia	\$220,032.00	-	\$220,032.00	\$9,126.32	\$9,126.32	\$210,905.68
Comunicación Social	\$452,612.00	\$9,000.00	\$461,612.00	\$153,487.05	\$153,487.05	\$308,124.95
Tesorería	\$30,626,683.12	\$-6,361,946.09	\$24,264,737.03	\$5,832,861.78	\$5,575,674.41	\$18,431,875.25
Catastro	\$1,064,918.85	\$37,837.12	\$1,102,755.97	\$448,012.39	\$448,012.39	\$654,743.58
Ingresos	\$886,479.00	\$8,735.84	\$895,264.84	\$105,793.59	\$105,793.59	\$789,471.25
Egresos	\$786,882.00	-	\$786,882.00	\$23,721.33	\$23,721.33	\$763,160.67
Dirección de Obras Públicas	\$53,779,800.36	\$6,617,717.46	\$60,397,517.82	\$9,592,901.09	\$9,592,901.09	\$50,804,616.73
Comandancia de la Policía Municipal	\$10,676,964.00	\$-3,223,130.23	\$7,453,833.77	\$2,056,394.15	\$2,056,394.15	\$5,397,439.62
Protección Civil	\$13,486.50	\$185.86	\$13,672.36	\$5,446.42	\$5,446.42	\$8,225.94
DIF Municipal	\$3,321,734.38	\$3,321,031.07	\$6,642,765.45	\$4,586,699.91	\$4,586,699.91	\$2,056,065.54
Servicios Públicos	\$787,707.75	\$389,907.73	\$1,177,615.48	\$634,385.61	\$634,385.61	\$543,229.87
Limpia Pública	\$3,275,686.54	\$1,571,563.93	\$4,847,250.47	\$1,858,649.25	\$1,858,649.25	\$2,988,601.22
Alumbrado Público	\$4,935,763.51	\$-1,087,615.31	\$3,848,148.20	\$2,110,063.18	\$2,110,063.18	\$1,738,085.02
Ornato	\$72,000.00	-	\$72,000.00	\$60,622.63	\$60,622.63	\$11,377.37
Cementerios	\$305,772.00	-	\$305,772.00	\$25,426.04	\$25,426.04	\$280,345.96
Deportes	\$13,000.00	-	\$13,000.00	-	-	\$13,000.00
Cultura	\$1,942,313.26	\$49,688.26	\$1,992,001.52	\$509,076.74	\$509,076.74	\$1,482,924.78
Educación	\$16,000.00	\$7,862.00	\$23,862.00	\$7,648.88	\$7,648.88	\$16,213.12
Ecología	\$346,572.00	\$7,000.00	\$353,572.00	\$131,703.72	\$131,703.72	\$221,868.28
Turismo	\$9,310,702.62	\$1,068,466.90	\$10,379,169.52	\$7,278,476.12	\$7,278,476.12	\$3,100,693.40
Fomento Agropecuario	\$755,324.00	\$345,599.91	\$1,100,923.91	\$292,800.47	\$292,800.47	\$808,123.44
Rastros	\$72,000.00	\$3,000.00	\$75,000.00	\$58,137.59	\$58,137.59	\$16,862.41
Registro Civil	\$1,036,775.00	\$29,156.00	\$1,065,931.00	\$267,363.10	\$267,363.10	\$798,567.90
Total del Gasto	\$133,975,086.05	\$14,472,691.99	\$148,447,778.04	\$48,809,380.39	\$48,552,193.02	\$99,638,397.65



AYUNTAMIENTO
TAMIAHUA

GOBIERNO MUNICIPAL

C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL



PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de mayo de 2025



LIC. MARISOL JUAREZ
TESORERO MUNICIPAL
TAMIAHUA

GOBIERNO MUNICIPAL
2022-2025



ING. CRISTINA GUADALUPE SANTIAGO SANCHEZ

REGIDORA
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025