



Municipio de Tamiyahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio 6 = (3 + 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$380,466.00	\$8,944,585.45	\$9,325,051.45	\$3,459,610.96	\$3,459,610.96	\$5,865,440.49
Sindicatura	\$1,246,303.20	\$23,990.80	\$1,270,294.00	\$295,702.69	\$295,702.69	\$974,591.31
Regiduría Primera	\$1,072,280.00	\$24,663.20	\$1,096,943.20	\$303,046.64	\$303,046.64	\$793,896.56
Regiduría Segunda	\$1,091,612.96	\$20,663.20	\$1,112,276.16	\$266,280.43	\$266,280.43	\$845,995.73
Regiduría Tercera	\$1,062,164.00	\$27,437.37	\$1,089,601.37	\$308,980.81	\$308,980.81	\$780,620.56
Regiduría Cuarta	\$1,149,248.00	\$23,663.20	\$1,172,911.20	\$310,080.43	\$310,080.43	\$862,830.77
Secretaría Municipal	\$2,038,878.00	\$143,740.57	\$2,182,618.57	\$275,351.61	\$275,351.61	\$1,907,266.96
Contraloría Interna	\$884,825.00	\$7,359.41	\$892,184.41	\$277,424.16	\$277,424.16	\$614,760.25
Jurídico	\$350,100.00	\$487,327.93	\$837,427.93	\$244,183.58	\$244,183.58	\$593,244.35
Transparencia	\$220,032.00	-	\$220,032.00	\$9,126.32	\$9,126.32	\$210,905.68
Comunicación Social	\$452,612.00	\$9,000.00	\$461,612.00	\$118,424.34	\$118,424.34	\$343,187.66
Tesorería	\$30,626,683.12	\$-2,217,195.58	\$28,409,487.54	\$5,059,325.11	\$4,788,594.27	\$23,350,162.43
Catastro	\$1,064,918.85	\$26,927.42	\$1,091,846.27	\$345,518.87	\$345,518.87	\$746,327.40
Ingresos	\$886,479.00	\$8,785.84	\$895,264.84	\$105,793.59	\$105,793.59	\$789,471.25
Egresos	\$786,882.00	-	\$786,882.00	\$23,721.33	\$23,721.33	\$763,160.67
Dirección de Obras Públicas	\$53,779,800.36	\$3,072,068.73	\$56,851,869.09	\$6,842,011.48	\$6,842,011.48	\$50,009,857.61
Comandancia de la Policía Municipal	\$10,676,964.00	\$-3,223,130.23	\$7,453,833.77	\$1,596,286.06	\$1,596,286.06	\$5,857,547.71
Protección Civil	\$13,486.50	\$-2,284.94	\$11,201.56	\$2,975.62	\$2,975.62	\$8,225.94
DIF Municipal	\$3,321,734.38	\$3,315,179.41	\$6,636,913.79	\$4,310,240.56	\$4,310,240.56	\$2,326,673.23
Servicios Públicos	\$787,707.75	\$318,729.16	\$1,106,436.91	\$496,480.21	\$496,480.21	\$609,956.70
Limpia Pública	\$3,275,686.54	\$1,566,445.47	\$4,842,132.01	\$1,611,147.25	\$1,611,147.25	\$3,230,984.76
Alumbrado Público	\$4,935,763.51	\$-1,087,615.31	\$3,848,148.20	\$1,762,635.56	\$1,762,635.56	\$2,085,512.64
Ornato	\$72,000.00	-	\$72,000.00	\$49,147.11	\$49,147.11	\$22,852.89
Cementos	\$305,772.00	-	\$305,772.00	\$16,950.52	\$16,950.52	\$288,821.48
Deportes	\$13,000.00	-	\$13,000.00	-	-	\$13,000.00
Cultura	\$1,942,313.26	\$9,173.92	\$1,951,487.18	\$406,968.56	\$406,968.56	\$1,544,518.62
Educación	\$16,000.00	\$7,512.00	\$23,512.00	\$7,298.88	\$7,298.88	\$16,213.12
Ecología	\$346,572.00	\$7,000.00	\$353,572.00	\$109,973.20	\$109,973.20	\$243,598.80
Turismo	\$9,310,702.62	\$-2,510,663.53	\$6,800,039.09	\$3,216,602.30	\$3,216,602.30	\$3,583,436.79
Fomento Agropecuario	\$755,324.00	\$345,965.20	\$1,101,289.20	\$258,802.89	\$258,802.89	\$842,486.31
Rastros	\$72,000.00	\$3,000.00	\$75,000.00	\$49,662.07	\$49,662.07	\$25,337.93
Registro Civil	\$1,036,775.00	\$21,800.00	\$1,058,575.00	\$196,920.86	\$196,920.86	\$861,654.14
Total del Gasto	\$133,975,086.05	\$9,374,128.69	\$143,349,214.74	\$32,336,674.00	\$32,065,943.16	\$111,012,540.74



C. JUAN CARLOS RODRIGUEZ TORRES
PRESIDENTE MUNICIPAL
2022 - 2025

AYUNTAMIENTO
TAMIYAHUA
PRESIDENTE MUNICIPAL
2022 - 2025

LIC. OMAR ESRINOLA JUAREZ
TESORERO MUNICIPAL
TAMIYAHUA
GOBIERNO MUNICIPAL
2022 - 2025

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
TARDEORA DE HACIENDA
GOBIERNO MUNICIPAL
2022 - 2025