



Municipio de Tamiyahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$380,466.00	\$11,474,040.71	\$11,854,506.71	\$10,585,715.71	\$10,585,715.71	\$1,268,791.00
Sindicatura	\$1,246,303.20	\$42,951.49	\$1,289,254.69	\$460,157.00	\$460,157.00	\$829,097.69
Regiduría Primera	\$1,072,280.00	\$38,594.80	\$1,110,874.80	\$452,569.96	\$452,569.96	\$658,304.84
Regiduría Segunda	\$1,091,612.96	\$34,594.80	\$1,126,207.76	\$396,308.59	\$396,308.59	\$729,899.17
Regiduría Tercera	\$1,062,164.00	\$41,368.97	\$1,103,532.97	\$458,504.13	\$458,504.13	\$645,028.84
Regiduría Cuarta	\$1,149,248.00	\$37,594.80	\$1,186,842.80	\$459,603.75	\$459,603.75	\$727,239.05
Secretaría Municipal	\$2,038,878.00	\$238,391.10	\$2,277,269.10	\$464,725.07	\$464,725.07	\$1,812,544.03
Contraloría Interna	\$884,825.00	\$25,665.40	\$910,490.40	\$459,289.16	\$459,289.16	\$451,201.24
Jurídico	\$350,100.00	\$487,328.93	\$837,428.93	\$327,497.63	\$327,497.63	\$509,931.30
Transparencia	\$220,032.00	\$600.00	\$220,632.00	\$9,126.32	\$9,126.32	\$211,505.68
Comunicación Social	\$452,612.00	\$18,430.33	\$471,042.33	\$192,850.67	\$192,850.67	\$278,191.66
Tesorería	\$30,626,683.12	\$-8,083,583.50	\$22,543,099.62	\$6,709,732.56	\$6,446,000.72	\$15,833,367.06
Catastro	\$1,064,918.85	\$49,838.12	\$1,114,756.97	\$537,086.14	\$537,086.14	\$577,670.83
Ingresos	\$886,479.00	\$8,786.84	\$895,265.84	\$105,793.59	\$105,793.59	\$789,472.25
Egresos	\$786,882.00	\$1.00	\$786,883.00	\$23,721.33	\$23,721.33	\$763,161.67
Dirección de Obras Públicas	\$53,779,800.36	\$7,692,832.87	\$61,472,633.23	\$11,560,707.21	\$11,560,707.21	\$49,911,926.02
Comandancia de la Policía Municipal	\$10,676,964.00	\$-3,223,129.23	\$7,453,834.77	\$2,291,510.15	\$2,291,510.15	\$5,162,324.62
Protección Civil	\$13,486.50	\$22,563.35	\$36,049.85	\$27,823.91	\$27,823.91	\$8,225.94
DIF Municipal	\$3,321,734.38	\$3,360,143.79	\$6,681,878.17	\$4,910,430.22	\$4,910,430.22	\$1,771,447.95
Servicios Públicos	\$787,707.75	\$389,908.73	\$1,177,616.48	\$706,738.76	\$706,738.76	\$470,877.72
Limpia Pública	\$3,275,686.54	\$1,579,081.47	\$4,854,768.01	\$2,381,041.02	\$2,381,041.02	\$2,473,726.99
Alumbrado Público	\$4,935,763.51	\$-1,087,614.31	\$3,848,149.20	\$2,440,834.39	\$2,440,834.39	\$1,407,314.81
Ornato	\$72,000.00	-	\$72,000.00	\$69,098.15	\$69,098.15	\$2,901.85
Cementerios	\$305,772.00	\$1,600,000.00	\$3,905,773.00	\$29,663.80	\$29,663.80	\$276,108.20
Deportes	\$13,000.00	-	\$13,000.00	-	-	\$13,000.00
Cultura	\$1,942,313.26	\$49,791.86	\$1,992,044.94	\$597,267.69	\$597,267.69	\$1,394,777.25
Educación	\$16,000.00	\$7,862,068.00	\$7,878,068.00	\$7,648.88	\$7,648.88	\$16,213.12
Ecología	\$346,572.00	\$7,000,000.00	\$7,346,572.00	\$161,909.76	\$161,909.76	\$191,664.24
Turismo	\$9,310,702.62	\$1,153,850.00	\$10,464,553.40	\$7,396,498.92	\$7,396,498.92	\$3,068,054.48
Fomento Agropecuario	\$755,324.00	\$1,100,923.91	\$1,856,247.91	\$326,798.05	\$326,798.05	\$774,125.86
Rastros	\$72,000.00	\$52,561.06	\$124,561.06	\$66,613.11	\$66,613.11	\$8,387.89
Registro Civil	\$1,036,775.00	\$82,561.06	\$1,119,336.06	\$327,726.59	\$327,726.59	\$741,406.41
Total del Gasto	\$133,975,086.05	\$14,799,796.83	\$148,774,882.88	\$54,944,992.22	\$54,681,260.38	\$93,777,890.66



AYUNTAMIENTO
TAMIAHUA

C. L. RODRIGUEZ TORRES
REGIDOR MUNICIPAL

PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO

LIC. OMAR ESPINDOLA JUAREZ
TESORERO MUNICIPAL

REGIDOR GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA

REGIDURIA 1
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025