



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,817,492.59	\$176,294.78	\$1,993,787.37	\$559,735.39	\$559,735.39	\$1,434,051.98
Síndico	\$688,101.36	\$4,000.00	\$692,101.36	\$184,801.77	\$184,801.77	\$507,299.59
Jurídico	\$407,943.00	-	\$407,943.00	\$85,284.28	\$85,284.28	\$322,658.72
Regiduría Primera	\$737,846.81	-	\$737,846.81	\$191,777.91	\$191,777.91	\$546,068.90
Regiduría Segunda	\$616,002.06	-	\$616,002.06	\$162,535.17	\$162,535.17	\$453,466.89
Regiduría Tercera	\$737,846.81	-	\$737,846.81	\$191,577.91	\$191,577.91	\$546,268.90
Regiduría Cuarta	\$737,846.81	-	\$737,846.81	\$191,777.91	\$191,777.91	\$546,068.90
Secretaría Municipal	\$7,466,192.72	\$19,000.00	\$7,485,192.72	\$1,781,553.32	\$1,781,553.32	\$5,703,639.40
Contraloría Interna	\$591,602.24	\$5,000.00	\$596,602.24	\$153,008.98	\$153,008.98	\$443,593.26
IVAI	\$270,332.59	-	\$270,332.59	\$59,070.67	\$59,070.67	\$211,261.92
Comunicación Social	\$628,783.45	-	\$628,783.45	\$136,202.28	\$136,202.28	\$492,581.17
Oficialía Mayor	\$246,053.25	-	\$246,053.25	\$58,572.78	\$58,572.78	\$187,480.47
Protección Civil	\$59,129.07	\$84,463.14	\$143,592.21	\$49,696.34	\$49,696.34	\$93,895.87
Turismo	\$10,588,669.51	\$-289,956.07	\$10,298,713.44	\$406,040.11	\$406,040.11	\$9,892,673.33
Rastro	\$75,000.00	-	\$75,000.00	\$15,000.00	\$15,000.00	\$60,000.00
Fomento Agropecuario	\$649,088.25	\$22,090.58	\$671,178.83	\$184,220.34	\$184,220.34	\$486,958.49
DIF Municipal	\$3,202,509.11	\$-19,804.01	\$3,182,705.10	\$682,556.61	\$682,556.61	\$2,500,148.49
Ornato	\$75,000.00	-	\$75,000.00	\$18,000.00	\$18,000.00	\$57,000.00
Cementerios	\$200,731.20	-	\$200,731.20	\$44,284.80	\$44,284.80	\$156,446.40
Registro Civil	\$1,204,498.62	\$-5,000.00	\$1,199,498.62	\$233,398.78	\$233,398.78	\$966,099.84
Limpia Pública	\$3,267,324.48	\$122,000.00	\$3,389,324.48	\$816,161.14	\$816,161.14	\$2,573,163.34
Alumbrado Público	\$4,218,660.52	\$37,000.00	\$4,255,660.52	\$813,946.40	\$813,946.40	\$3,441,714.12
Ecología	\$352,146.25	\$600.00	\$352,746.25	\$84,236.50	\$84,236.50	\$268,509.75
Servicios Públicos	\$463,036.27	\$17,301.62	\$480,337.89	\$139,617.78	\$139,617.78	\$340,720.11
Deportes	\$183,677.50	-	\$183,677.50	\$39,765.00	\$39,765.00	\$143,912.50
Cultura	\$918,491.47	-	\$918,491.47	\$201,732.43	\$201,732.43	\$716,759.04
Educación	\$39,500.00	-	\$39,500.00	\$9,000.00	\$9,000.00	\$30,500.00

del 1 de enero al 31 de marzo de 2024

Dirección de Obras Públicas	\$63,015,822.45	\$-49,598,634.86	\$13,417,187.59	\$3,589,119.32	\$3,589,119.32	\$9,828,068.27
Seguridad Pública	\$2,403,539.75	\$48,000.00	\$2,451,539.75	\$652,453.84	\$652,453.84	\$1,799,085.91
Tesorería	-	\$432,000.00	\$432,000.00	-	-	\$432,000.00
Tesorería Municipal	\$19,100,293.91	\$-3,556,158.10	\$15,544,135.81	\$1,226,639.56	\$1,226,639.56	\$14,317,496.25
Contabilidad	\$300,791.73	\$59,762.13	\$360,553.86	\$104,210.49	\$104,210.49	\$256,343.37
Dirección de Ingresos	\$856,425.02	-	\$856,425.02	\$177,889.48	\$177,889.48	\$678,535.54
Dirección de Egresos	\$244,053.25	-	\$244,053.25	\$58,572.78	\$58,572.78	\$185,480.47
Catastro	\$1,303,023.62	\$16,627.50	\$1,319,651.12	\$300,924.97	\$300,924.97	\$1,018,726.15
Total del Gasto	\$127,667,455.67	\$-52,425,413.29	\$75,242,042.38	\$13,603,365.04	\$13,603,365.04	\$61,638,677.34




AYUNTAMIENTO
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

[Signature]

C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL



TESORERÍA
 GOBIERNO MUNICIPAL
 2022 - 2025

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LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL



SINDICATURA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

[Signature]

PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL



REGIDORÍA DE HACIENDA
 GOBIERNO MUNICIPAL
 2022 - 2025

[Signature]

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA