



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$127,667,455.67	-\$52,425,413.29	\$75,242,042.38	\$13,603,365.04	\$13,603,365.04	\$61,638,677.34
I. Gasto No Etiquetado	\$54,129,945.67	\$618,860.58	\$54,748,806.25	\$9,621,274.24	\$9,621,274.24	\$45,127,532.01
II. Gasto Etiquetado	\$73,537,510.00	-\$53,044,273.87	\$20,493,236.13	\$3,982,090.80	\$3,982,090.80	\$16,511,145.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,817,492.59	\$97,992.93	\$1,915,485.52	\$481,433.54	\$481,433.54	\$1,434,051.98
1.1.1.2 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$688,101.36	\$4,000.00	\$692,101.36	\$184,801.77	\$184,801.77	\$507,299.59
1.1.2.2 Jurídico	\$407,943.00	\$0.00	\$407,943.00	\$85,284.28	\$85,284.28	\$322,658.72
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$737,846.81	\$0.00	\$737,846.81	\$191,777.91	\$191,777.91	\$546,068.90
1.1.3.2 Regiduría Segunda	\$616,002.06	\$0.00	\$616,002.06	\$162,535.17	\$162,535.17	\$453,466.89
1.1.3.3 Regiduría Tercera	\$737,846.81	\$0.00	\$737,846.81	\$191,577.91	\$191,577.91	\$546,268.90
1.1.3.4 Regiduría Cuarta	\$737,846.81	\$0.00	\$737,846.81	\$191,777.91	\$191,777.91	\$546,068.90
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$7,466,192.72	\$19,000.00	\$7,485,192.72	\$1,781,553.32	\$1,781,553.32	\$5,703,639.40
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$591,602.24	\$5,000.00	\$596,602.24	\$153,008.98	\$153,008.98	\$443,593.26
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$270,332.59	\$0.00	\$270,332.59	\$59,070.67	\$59,070.67	\$211,261.92
1.2.1.2 Comunicación Social	\$628,783.45	\$0.00	\$628,783.45	\$136,202.28	\$136,202.28	\$492,581.17
1.2.1.3 Oficialía Mayor	\$246,053.25	\$0.00	\$246,053.25	\$58,572.78	\$58,572.78	\$187,480.47
1.2.1.4 Protección Civil	\$59,129.07	\$84,463.14	\$143,592.21	\$49,696.34	\$49,696.34	\$93,895.87
1.2.1.5 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$10,588,669.51	-\$289,956.07	\$10,298,713.44	\$406,040.11	\$406,040.11	\$9,892,673.33
1.2.2.2 Rastro	\$75,000.00	\$0.00	\$75,000.00	\$15,000.00	\$15,000.00	\$60,000.00
1.2.2.3 Fomento Agropecuario	\$649,088.25	\$22,090.58	\$671,178.83	\$184,220.34	\$184,220.34	\$486,958.49
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$3,202,509.11	-\$19,804.01	\$3,182,705.10	\$682,556.61	\$682,556.61	\$2,500,148.49
1.2.3.10 Ornato	\$75,000.00	\$0.00	\$75,000.00	\$18,000.00	\$18,000.00	\$57,000.00
1.2.3.11 Cementerios	\$200,731.20	\$0.00	\$200,731.20	\$44,284.80	\$44,284.80	\$156,446.40
1.2.3.2 Registro Civil	\$1,204,498.62	-\$5,000.00	\$1,199,498.62	\$233,398.78	\$233,398.78	\$966,099.84
1.2.3.3 Limpia Pública	\$3,267,324.48	\$2,000.00	\$3,269,324.48	\$696,161.14	\$696,161.14	\$2,573,163.34
1.2.3.4 Alumbrado Público	\$4,218,660.52	\$37,000.00	\$4,255,660.52	\$813,946.40	\$813,946.40	\$3,441,714.12
1.2.3.5 Ecología	\$352,146.25	\$600.00	\$352,746.25	\$84,236.50	\$84,236.50	\$268,509.75
1.2.3.6 Servicios Públicos	\$463,036.27	\$17,301.62	\$480,337.89	\$139,617.78	\$139,617.78	\$340,720.11
1.2.3.7 Deportes	\$183,677.50	\$0.00	\$183,677.50	\$39,765.00	\$39,765.00	\$143,912.50
1.2.3.8 Cultura	\$918,491.47	\$0.00	\$918,491.47	\$201,732.43	\$201,732.43	\$716,759.04
1.2.3.9 Educación	\$39,500.00	\$0.00	\$39,500.00	\$9,000.00	\$9,000.00	\$30,500.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,250,269.20	\$42,046.35	\$3,292,315.55	\$703,929.80	\$703,929.80	\$2,588,385.75
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$26,414.00	\$3,000.00	\$29,414.00	\$3,560.00	\$3,560.00	\$25,854.00
1.2.7 Tesorería	\$0.00	\$432,000.00	\$432,000.00	\$0.00	\$0.00	\$432,000.00



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Del 1 de enero al 31 de marzo de 2024

1.2.7.1	Tesorería Municipal	\$7,705,462.91	\$90,736.41	\$7,796,199.32	\$976,933.97	\$976,933.97	\$6,819,265.35
1.2.7.2	Contabilidad	\$300,791.73	\$59,762.13	\$360,553.86	\$104,210.49	\$104,210.49	\$256,343.37
1.2.7.3	Dirección de Ingresos	\$856,425.02	\$0.00	\$856,425.02	\$177,889.48	\$177,889.48	\$678,535.54
1.2.7.4	Dirección de Egresos	\$244,053.25	\$0.00	\$244,053.25	\$58,572.78	\$58,572.78	\$185,480.47
1.2.7.5	Catastro	\$1,303,023.62	\$16,627.50	\$1,319,651.12	\$300,924.97	\$300,924.97	\$1,018,726.15
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Ayuntamiento						
1.1	Cabildo						
1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1	Presidencia Municipal	\$0.00	\$78,301.85	\$78,301.85	\$78,301.85	\$78,301.85	\$0.00
1.1.1.2	Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3	Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1	Síndico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.3	Regiduría Tercera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1	Secretaría Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1	Contraloría Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	IVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Omato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Limpia Pública	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
1.2.3.4	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Deportes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Dirección de Obras Públicas	\$59,765,553.25	-\$49,640,681.21	\$10,124,872.04	\$2,885,189.52	\$2,885,189.52	\$7,239,682.52



Municipio de Tamiahua, Veracruz

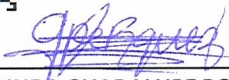
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024


1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Seguridad Pública	\$2,377,125.75	\$45,000.00	\$2,422,125.75	\$648,893.84	\$648,893.84	\$1,773,231.91
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Tesorería Municipal	\$11,394,831.00	-\$3,646,894.51	\$7,747,936.49	\$249,705.59	\$249,705.59	\$7,498,230.90
1.2.7.2	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00




AYUNTAMIENTO
TAMIAHUA
C.O.M.U. NO. 011, C. PAL.
2017-2024
C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL


LIC. OMAR ESPINDOLA JUAREZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL


PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO


ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA