



Municipio de Tamiagua, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,817,492.59	\$166,294.78	\$1,983,787.37	\$406,274.49	\$406,274.49	\$1,577,512.88
Sindico	\$688,101.36	\$4,000.00	\$692,101.36	\$132,117.05	\$132,117.05	\$559,984.31
Jurídico	\$407,943.00	-	\$407,943.00	\$56,634.52	\$56,634.52	\$351,308.48
Regiduría Primera	\$737,846.81	-	\$737,846.81	\$135,591.71	\$135,591.71	\$602,255.10
Regiduría Segunda	\$616,002.06	-	\$616,002.06	\$116,096.55	\$116,096.55	\$499,905.51
Regiduría Tercera	\$737,846.81	-	\$737,846.81	\$135,591.71	\$135,591.71	\$602,255.10
Regiduría Cuarta	\$737,846.81	-	\$737,846.81	\$135,591.71	\$135,591.71	\$602,255.10
Secretaría Municipal	\$7,466,192.72	-	\$7,466,192.72	\$1,182,141.56	\$1,182,141.56	\$6,284,051.16
Contraloría Interna	\$591,602.24	-	\$591,602.24	\$95,807.22	\$95,807.22	\$495,795.02
IVA	\$270,332.59	-	\$270,332.59	\$40,818.03	\$40,818.03	\$229,514.56
Comunicación Social	\$628,783.45	-	\$628,783.45	\$90,801.52	\$90,801.52	\$537,981.93
Oficialía Mayor	\$246,053.25	-	\$246,053.25	\$39,048.52	\$39,048.52	\$207,004.73
Protección Civil	\$59,129.07	\$6,628.51	\$65,757.58	\$6,624.50	\$6,624.50	\$59,133.08
Turismo	\$10,588,669.51	\$-239,956.07	\$10,348,713.44	\$75,179.80	\$75,179.80	\$10,273,533.64
Rastro	\$75,000.00	-	\$75,000.00	\$12,000.00	\$12,000.00	\$63,000.00
Fomento Agropecuario	\$649,088.25	\$10,590.58	\$659,678.83	\$112,043.70	\$112,043.70	\$547,635.13
DIF Municipal	\$3,202,509.11	\$10,195.99	\$3,212,705.10	\$435,035.49	\$435,035.49	\$2,777,669.61
Ornato	\$75,000.00	-	\$75,000.00	\$12,000.00	\$12,000.00	\$63,000.00
Cementerios	\$200,731.20	-	\$200,731.20	\$29,523.20	\$29,523.20	\$171,208.00
Registro Civil	\$1,204,498.62	-	\$1,204,498.62	\$156,405.40	\$156,405.40	\$1,048,093.22
Limpia Pública	\$3,267,324.48	\$120,000.00	\$3,387,324.48	\$589,045.10	\$589,045.10	\$2,798,279.38
Alumbrado Público	\$4,218,660.52	\$33,000.00	\$4,251,660.52	\$713,906.22	\$713,906.22	\$3,537,754.30
Ecología	\$352,146.25	\$600.00	\$352,746.25	\$56,356.00	\$56,356.00	\$296,390.25
Servicios Públicos	\$463,036.27	\$13,301.62	\$476,337.89	\$92,558.52	\$92,558.52	\$383,779.37
Deportes	\$183,677.50	-	\$183,677.50	\$26,510.00	\$26,510.00	\$157,167.50
Cultura	\$918,491.47	-	\$918,491.47	\$131,690.04	\$131,690.04	\$786,801.43
Educación	\$39,500.00	-	\$39,500.00	\$6,000.00	\$6,000.00	\$33,500.00
Dirección de Obras Públicas	\$63,015,822.45	\$-313,770.59	\$62,702,051.86	\$478,952.83	\$478,952.83	\$62,223,099.03
Seguridad Pública	\$2,403,539.75	\$45,000.00	\$2,448,539.75	\$435,999.12	\$435,999.12	\$2,012,540.63
Tesorería Municipal	\$19,100,293.91	\$4,266,231.83	\$23,366,525.74	\$769,754.19	\$769,754.19	\$22,596,771.55
Contabilidad	\$300,791.73	\$9,762.13	\$310,553.86	\$48,294.53	\$48,294.53	\$262,259.33
Dirección de Ingresos	\$856,425.02	-	\$856,425.02	\$121,034.28	\$121,034.28	\$735,390.74



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 Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Dirección de Egresos	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Catastro	\$244,053.25	-	\$244,053.25	\$39,048.52	\$39,048.52	\$205,004.73
	\$1,303,023.62	\$6,627.50	\$1,309,651.12	\$202,772.89	\$202,772.89	\$1,106,878.23
<b>Total del Gasto</b>	<b>\$127,667,455.67</b>	<b>\$4,138,506.28</b>	<b>\$131,805,961.95</b>	<b>\$7,117,248.92</b>	<b>\$7,117,248.92</b>	<b>\$124,688,713.03</b>



AYUNTAMIENTO  
TAMIAHUA

C. LINDA GUADALUPE RODRIGUEZ TORRES  
 PRESIDENTA MUNICIPAL



LIC. OMAR ESPINDOLA JUAREZ  
 ENCARGADO DEL DESPACHO DE TESORERIA MPAL.



SINDICATURA  
 PROF. VICTORIANO PEREZ INTERIAL  
 SINDICO UNICO



COMISIÓN DE HACIENDA MUNICIPAL

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ  
 REGIDORA DE HACIENDA