



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,817,492.59	\$15,000.00	\$1,832,492.59	\$181,947.08	\$181,947.08	\$1,650,545.51
Síndico	\$688,101.36	\$4,000.00	\$692,101.36	\$80,132.33	\$80,132.33	\$611,969.03
Jurídico	\$407,943.00	-	\$407,943.00	\$28,484.76	\$28,484.76	\$379,458.24
Regiduría Primera	\$737,846.81	-	\$737,846.81	\$79,405.51	\$79,405.51	\$658,441.30
Regiduría Segunda	\$616,002.06	-	\$616,002.06	\$69,657.93	\$69,657.93	\$546,344.13
Regiduría Tercera	\$737,846.81	-	\$737,846.81	\$79,405.51	\$79,405.51	\$658,441.30
Regiduría Cuarta	\$737,846.81	-	\$737,846.81	\$79,405.51	\$79,405.51	\$658,441.30
Secretaría Municipal	\$7,466,192.72	-	\$7,466,192.72	\$587,470.78	\$587,470.78	\$6,878,721.94
Contraloría Interna	\$591,602.24	-	\$591,602.24	\$50,030.96	\$50,030.96	\$541,571.28
IVAI	\$270,332.59	-	\$270,332.59	\$22,565.39	\$22,565.39	\$247,767.20
Comunicación Social	\$628,783.45	-	\$628,783.45	\$45,400.76	\$45,400.76	\$583,382.69
Oficialía Mayor	\$246,053.25	-	\$246,053.25	\$19,524.26	\$19,524.26	\$226,528.99
Protección Civil	\$59,129.07	-	\$59,129.07	-	-	\$59,129.07
Turismo	\$10,588,669.51	-\$98,000.00	\$10,490,669.51	\$37,589.90	\$37,589.90	\$10,453,079.61
Rastro	\$75,000.00	-	\$75,000.00	\$6,000.00	\$6,000.00	\$69,000.00
Fomento Agropecuario	\$649,088.25	-	\$649,088.25	\$50,943.06	\$50,943.06	\$598,145.19
DIF Municipal	\$3,202,509.11	-	\$3,202,509.11	\$206,715.17	\$206,715.17	\$2,995,793.94
Ornato	\$75,000.00	-	\$75,000.00	\$6,000.00	\$6,000.00	\$69,000.00
Cementerios	\$200,731.20	-	\$200,731.20	\$12,961.60	\$12,961.60	\$187,769.60
Registro Civil	\$1,204,498.62	-	\$1,204,498.62	\$69,266.26	\$69,266.26	\$1,135,232.36
Limpia Pública	\$3,267,324.48	-	\$3,267,324.48	\$233,012.55	\$233,012.55	\$3,034,311.93
Alumbrado Público	\$4,218,660.52	\$33,000.00	\$4,251,660.52	\$347,946.36	\$347,946.36	\$3,903,714.16
Ecología	\$352,146.25	-	\$352,146.25	\$27,880.50	\$27,880.50	\$324,265.75
Servicios Públicos	\$463,036.27	-	\$463,036.27	\$47,779.26	\$47,779.26	\$415,257.01
Deportes	\$183,677.50	-	\$183,677.50	\$13,255.00	\$13,255.00	\$170,422.50
Cultura	\$918,491.47	-	\$918,491.47	\$62,245.02	\$62,245.02	\$856,246.45
Educación	\$39,500.00	-	\$39,500.00	\$3,000.00	\$3,000.00	\$36,500.00
Dirección de Obras Públicas	\$63,015,822.45	-	\$63,015,822.45	\$202,995.24	\$202,995.24	\$62,812,827.21
Seguridad Pública	\$2,403,539.75	-	\$2,403,539.75	\$194,799.56	\$194,799.56	\$2,208,740.19
Tesorería Municipal	\$19,100,293.91	\$51,476.79	\$19,151,770.70	\$312,713.12	\$312,713.12	\$18,839,057.58
Contabilidad	\$300,791.73	-	\$300,791.73	\$17,466.20	\$17,466.20	\$283,325.53
Dirección de Ingresos	\$856,425.02	-	\$856,425.02	\$63,680.70	\$63,680.70	\$792,744.32



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Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Egresos	\$244,053.25	-	\$244,053.25	\$19,524.26	\$19,524.26	\$224,528.99
Catastro	\$1,303,023.62	-	\$1,303,023.62	\$92,852.08	\$92,852.08	\$1,210,171.54
Total del Gasto	\$127,667,455.67	\$5,476.79	\$127,672,932.46	\$3,352,056.62	\$3,352,056.62	\$124,320,875.84




C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL




LIC. OMAR ESPINDOLA JUAREZ
ENCARGADO DEL DESPACHO DE TESORERIA MUNICIPAL



COMISIÓN DE HACIENDA MUNICIPAL


PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO


ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA

