



**Municipio de Tamiahua, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2023**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$485,159.06	\$2,932,890.97	\$2,243,527.11	\$2,243,527.11	\$689,363.86
Síndico	\$889,661.38	\$114,600.17	\$1,004,261.55	\$933,742.78	\$933,742.78	\$70,518.77
Jurídico	\$457,453.58	\$15,634.96	\$473,088.54	\$446,541.54	\$446,541.54	\$26,547.00
Regiduría Primera	\$657,313.97	\$82,127.85	\$739,441.82	\$675,721.12	\$675,721.12	\$63,720.70
Regiduría Segunda	\$659,949.01	\$35.18	\$659,984.19	\$584,754.07	\$584,754.07	\$75,230.12
Regiduría Tercera	\$671,741.37	\$108,051.13	\$779,792.50	\$703,530.30	\$703,530.30	\$76,262.20
Regiduría Cuarta	\$566,251.26	\$296,235.41	\$862,486.67	\$788,656.97	\$788,656.97	\$73,829.70
Secretaría Municipal	\$6,348,879.69	\$125,303.21	\$6,473,982.90	\$6,405,240.18	\$6,405,240.18	\$68,742.72
Contraloría Interna	\$832,978.59	\$44,028.49	\$877,007.08	\$816,775.72	\$816,775.72	\$60,231.36
IVAI	\$583,143.13	\$17,828.72	\$600,971.85	\$348,306.87	\$348,306.87	\$252,664.98
Comunicación Social	\$608,573.22	\$60,396.87	\$668,970.09	\$606,768.06	\$606,768.06	\$62,202.03
Oficialía Mayor	\$243,252.95	\$13,847.87	\$257,100.82	\$242,100.82	\$242,100.82	\$15,000.00
Protección Civil	\$21,000.00	\$994,427.32	\$1,015,427.32	\$985,155.67	\$985,155.67	\$30,271.65
Adquisiciones	\$244,195.70	\$-46,951.23	\$197,244.47	\$197,244.47	\$197,244.47	-
Turismo	\$5,305,367.95	\$-1,646,023.85	\$3,659,344.10	\$957,488.19	\$957,488.19	\$2,701,855.91
Rastro	\$75,223.76	\$-24,062.76	\$51,161.00	\$51,161.00	\$51,161.00	-
Fomento Agropecuario	\$726,426.43	\$-8,890.18	\$717,536.25	\$689,716.05	\$689,716.05	\$27,820.20
DIF Municipal	\$4,007,359.78	\$437,727.28	\$4,445,087.06	\$3,443,981.04	\$3,443,981.04	\$1,001,106.02
Ornato	\$151,694.06	\$-67,288.00	\$84,406.06	\$81,257.60	\$81,257.60	\$3,148.46
Cementerios	\$209,646.61	\$9,086.72	\$218,733.33	\$209,801.12	\$209,801.12	\$8,932.21
Registro Civil	\$1,238,361.93	\$141,119.47	\$1,379,481.40	\$1,239,556.66	\$1,239,556.66	\$139,924.74
Limpia Pública	\$4,051,020.84	\$-306,367.94	\$3,744,652.90	\$3,464,135.31	\$3,464,135.31	\$280,517.59
Alumbrado Público	\$2,881,563.41	\$1,070,480.05	\$3,952,043.46	\$3,796,374.25	\$3,747,274.60	\$155,669.21
Ecología	\$280,628.21	\$68,436.21	\$349,064.42	\$342,064.42	\$342,064.42	\$7,000.00
Servicios Públicos	\$921,622.32	\$87,561.84	\$1,009,184.16	\$728,074.16	\$728,074.16	\$281,110.00
Deportes	\$370,853.80	\$-98,848.47	\$272,005.33	\$239,358.93	\$239,358.93	\$32,646.40
Cultura	\$911,260.63	\$1,918,244.90	\$2,829,505.53	\$2,793,880.97	\$2,793,880.97	\$35,624.56
Educación	\$200,509.95	\$-88,949.12	\$111,560.83	\$96,063.68	\$96,063.68	\$15,497.15
Dirección de Obras Públicas	\$61,107,036.25	\$10,813,064.06	\$71,920,100.31	\$57,795,333.70	\$57,795,333.70	\$14,124,766.61
Seguridad Pública	\$2,828,000.00	\$-578,120.13	\$2,249,879.87	\$1,129,185.94	\$1,129,185.94	\$1,120,693.93
Tesorería Municipal	\$16,452,170.52	\$-2,577,916.95	\$13,874,253.57	\$7,955,228.63	\$7,955,227.92	\$5,919,024.94
Contabilidad	\$317,991.73	\$1,280.67	\$319,272.40	\$283,644.20	\$283,644.20	\$35,628.20



Municipio de Tamiagua, Veracruz  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Ingresos	\$843,790.32	\$19,038.52	\$862,828.84	\$843,822.04	\$843,822.04	\$19,006.80
Dirección de Egresos	\$246,195.70	-\$650.81	\$245,544.89	\$243,402.44	\$243,402.44	\$2,142.45
Catastro	\$1,411,932.09	-\$2,903.46	\$1,409,028.63	\$1,376,952.23	\$1,376,952.23	\$32,076.40
<b>Total del Gasto</b>	<b>\$119,770,582.05</b>	<b>\$11,476,743.06</b>	<b>\$131,247,325.11</b>	<b>\$103,738,548.24</b>	<b>\$103,689,447.88</b>	<b>\$27,508,776.87</b>



  
*[Signature]*  
AYUNTAMIENTO  
TAMIAHUA  
GOBIERNO MUNICIPAL  
C. LINDA GUADALUPE RODRIGUEZ TORRES  
PRESIDENTA MUNICIPAL

  
*[Signature]*  
TESORERÍA  
TAMIAHUA  
GOBIERNO MUNICIPAL  
LIC. OMAR ESPINDOLA JUAREZ  
ENCARGADO DEL DESPACHO DE TESORERÍA MPAL.

*Bayo Protesla*  
*[Signature]*  
COMISIÓN DE HACIENDA MUNICIPAL  
SINDICATURA  
TAMIAHUA  
GOBIERNO MUNICIPAL  
2022 - 2025  
PROF. VICTORIANO PEREZ INTERIAL  
SINDICO UNICO

  
*[Signature]*  
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ  
REGIDORA DE HACIENDA  
2022 - 2025