



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|-----------------|-------------------------------|-----------------|-----------------|-----------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$2,447,731.91 | \$549,354.17 | \$2,997,086.08 | \$1,891,790.35 | \$1,891,790.35 | \$1,105,295.73 |
| Síndico | \$889,661.38 | \$52,723.38 | \$942,384.76 | \$749,079.73 | \$749,079.73 | \$193,305.03 |
| Jurídico | \$457,453.58 | \$14,574.14 | \$472,027.72 | \$361,167.14 | \$361,167.14 | \$110,860.58 |
| Regiduría Primera | \$657,313.97 | \$45,173.32 | \$702,487.29 | \$536,857.96 | \$536,857.96 | \$165,629.33 |
| Regiduría Segunda | \$659,949.01 | \$55,173.32 | \$715,122.33 | \$468,657.52 | \$468,657.52 | \$246,464.81 |
| Regiduría Tercera | \$671,741.37 | \$55,177.32 | \$726,918.69 | \$561,956.05 | \$561,956.05 | \$164,962.64 |
| Regiduría Cuarta | \$566,251.26 | \$225,314.85 | \$791,566.11 | \$646,191.47 | \$646,191.47 | \$145,374.64 |
| Secretaría Municipal | \$6,348,679.69 | \$-152,705.41 | \$6,195,974.28 | \$5,094,130.36 | \$5,094,130.36 | \$1,101,843.92 |
| Contraloría Interna | \$832,978.59 | \$36,998.75 | \$869,977.34 | \$635,177.23 | \$635,177.23 | \$234,800.11 |
| IVA | \$583,143.13 | \$17,362.65 | \$600,505.78 | \$280,356.93 | \$280,356.93 | \$320,148.85 |
| Comunicación Social | \$608,573.22 | \$64,790.36 | \$673,363.58 | \$494,469.71 | \$494,469.71 | \$178,893.87 |
| Oficialía Mayor | \$243,252.95 | \$10,000.00 | \$253,252.95 | \$193,290.17 | \$193,290.17 | \$59,962.78 |
| Protección Civil | \$21,000.00 | \$19,880.50 | \$40,880.50 | \$10,609.30 | \$10,609.30 | \$30,271.20 |
| Adquisiciones | \$244,195.70 | - | \$244,195.70 | \$156,194.08 | \$156,194.08 | \$88,001.62 |
| Turismo | \$5,305,367.95 | \$-1,931,195.54 | \$3,374,172.41 | \$839,115.44 | \$839,115.44 | \$2,535,056.97 |
| Rastro | \$75,223.76 | - | \$75,223.76 | \$36,161.00 | \$36,161.00 | \$39,062.76 |
| Fomento Agropecuario | \$726,426.43 | \$21,554.70 | \$747,981.13 | \$562,358.40 | \$562,358.40 | \$185,622.73 |
| DIF Municipal | \$4,007,359.78 | \$410,760.28 | \$4,418,120.06 | \$2,779,856.40 | \$2,779,856.40 | \$1,638,263.66 |
| Ornato | \$151,694.06 | - | \$151,694.06 | \$66,257.60 | \$66,257.60 | \$85,436.46 |
| Cementerios | \$209,646.61 | \$9,872.38 | \$219,518.99 | \$158,966.38 | \$158,966.38 | \$60,552.61 |
| Registro Civil | \$1,238,361.93 | \$-14,092.38 | \$1,224,269.55 | \$903,913.46 | \$903,913.46 | \$320,356.09 |
| Limpa Pública | \$4,051,020.84 | \$-104,605.59 | \$3,946,415.25 | \$2,772,543.86 | \$2,772,543.86 | \$1,173,871.39 |
| Alumbrado Público | \$2,881,563.41 | \$840,684.07 | \$3,722,247.48 | \$3,340,633.73 | \$3,340,633.73 | \$381,613.75 |
| Ecología | \$280,628.21 | \$53,561.17 | \$334,189.38 | \$272,363.17 | \$272,363.17 | \$61,826.21 |
| Servicios Públicos | \$921,622.32 | \$75,173.47 | \$996,795.79 | \$581,671.86 | \$581,671.86 | \$415,123.93 |
| Deportes | \$370,853.80 | \$5,001.00 | \$375,854.80 | \$204,532.45 | \$204,532.45 | \$171,322.35 |
| Cultura | \$911,260.63 | \$1,853,091.32 | \$2,764,351.95 | \$2,587,055.83 | \$2,587,055.83 | \$177,296.12 |
| Educación | \$200,509.95 | \$22,977.78 | \$223,487.73 | \$86,563.68 | \$86,563.68 | \$136,924.05 |
| Dirección de Obras Públicas | \$61,107,036.25 | \$3,232,033.30 | \$64,339,069.55 | \$34,909,447.74 | \$34,909,447.74 | \$29,429,621.81 |
| Seguridad Pública | \$2,828,000.00 | \$-657,444.92 | \$2,170,555.08 | \$727,636.95 | \$727,636.95 | \$1,442,918.13 |
| Tesorería Municipal | \$16,452,170.52 | \$2,705,985.21 | \$19,158,155.73 | \$6,418,228.34 | \$6,418,227.63 | \$12,739,927.39 |
| Contabilidad | \$317,991.73 | \$1,801.00 | \$319,792.73 | \$200,581.60 | \$200,581.60 | \$119,211.13 |



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| Dirección de Ingresos | \$843,790.32 | \$11,637.36 | \$855,427.68 | \$659,230.56 | \$659,230.56 | \$196,197.12 |
| Dirección de Egresos | \$246,195.70 | - | \$246,195.70 | \$194,591.79 | \$194,591.79 | \$51,603.91 |
| Catastro | \$1,411,932.09 | \$-78,699.77 | \$1,333,232.32 | \$1,051,553.56 | \$1,051,553.56 | \$281,678.76 |
| Total del Gasto | \$119,770,582.05 | \$7,451,912.19 | \$127,222,494.24 | \$71,433,191.80 | \$71,433,191.09 | \$55,789,302.44 |



**AYUNTAMIENTO
TAMIAHUA**

GOBIERNO MUNICIPAL

2022 - 2025

C. Linda Guadalupe Rodríguez Torres
C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL



TESORERÍA

TAMIAHUA

GOBIERNO MUNICIPAL

2022 - 2025

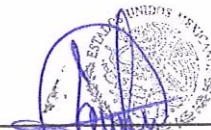
L.C. Martín Alejandro Cristóbal
L.C. MARTIN ALEJANDRO CRISTÓBAL
 TESORERO MUNICIPAL



COMISIÓN DE HACIENDA MUNICIPAL

Prof. Victoriano Pérez Interrial

PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO



Ing. Gimena Guadalupe Santiago Sánchez
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA

GOBIERNO MUNICIPAL
 2022 - 2025