



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$518,125.59	\$2,965,857.50	\$2,055,188.82	\$2,055,188.82	\$910,668.68
Síndico	\$889,861.38	\$26,082.84	\$915,744.22	\$822,944.95	\$822,944.95	\$92,799.27
Jurídico	\$457,453.58	\$31,649.02	\$489,102.60	\$395,316.90	\$395,316.90	\$93,785.70
Regiduría Primera	\$657,313.97	\$50,819.94	\$708,133.91	\$593,044.16	\$593,044.16	\$115,089.75
Regiduría Segunda	\$659,949.01	\$60,819.94	\$720,768.95	\$515,096.14	\$515,096.14	\$205,672.81
Regiduría Tercera	\$671,741.37	\$60,825.32	\$732,566.69	\$619,142.25	\$619,142.25	\$113,424.44
Regiduría Cuarta	\$566,251.26	\$241,010.05	\$807,261.31	\$704,377.67	\$704,377.67	\$102,883.64
Secretaría Municipal	\$6,348,679.69	\$-150,100.65	\$6,198,579.04	\$5,597,049.58	\$5,597,049.58	\$601,529.46
Contraloría Interna	\$832,978.59	\$-2,053.67	\$830,924.92	\$702,123.12	\$702,123.12	\$128,801.80
IVAI	\$583,143.13	\$18,117.24	\$601,260.37	\$307,989.66	\$307,989.66	\$293,270.71
Comunicación Social	\$608,573.22	\$64,790.36	\$673,363.58	\$539,870.47	\$539,870.47	\$133,493.11
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$212,814.43	\$212,814.43	\$40,438.52
Protección Civil	\$21,000.00	\$28,380.50	\$49,380.50	\$19,109.30	\$19,109.30	\$30,271.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$175,718.34	\$175,718.34	\$68,477.36
Turismo	\$5,305,367.95	\$-2,079,421.84	\$3,225,946.11	\$880,301.84	\$880,301.84	\$2,345,644.27
Rastro	\$75,223.76	-	\$75,223.76	\$42,161.00	\$42,161.00	\$33,062.76
Fomento Agropecuario	\$726,426.43	\$21,554.70	\$747,981.13	\$613,301.46	\$613,301.46	\$134,679.67
DIF Municipal	\$4,007,359.78	\$432,282.10	\$4,439,641.88	\$3,030,672.59	\$3,030,672.59	\$1,408,969.29
Ornato	\$151,694.06	-	\$151,694.06	\$72,257.60	\$72,257.60	\$79,436.46
Cementerios	\$209,646.61	\$11,466.32	\$221,112.93	\$172,736.32	\$172,736.32	\$48,376.61
Registro Civil	\$1,238,361.93	\$21,121.83	\$1,259,483.76	\$1,005,471.70	\$1,005,471.70	\$254,012.06
Limpia Pública	\$4,051,020.84	\$-87,357.22	\$3,963,663.62	\$3,004,682.17	\$3,004,682.17	\$958,981.45
Alumbrado Público	\$2,881,563.41	\$999,184.31	\$3,880,747.72	\$3,678,004.78	\$3,447,978.38	\$202,742.94
Ecología	\$280,628.21	\$59,561.67	\$340,189.88	\$300,243.67	\$300,243.67	\$39,946.21
Servicios Públicos	\$921,622.32	\$70,231.88	\$991,854.20	\$657,575.33	\$657,575.33	\$334,278.87
Deportes	\$370,853.80	\$5,448.88	\$376,302.68	\$218,235.33	\$218,235.33	\$158,067.35
Cultura	\$911,260.63	\$1,854,668.76	\$2,765,929.39	\$2,645,492.53	\$2,645,492.53	\$120,436.86
Educación	\$200,509.95	\$24,977.78	\$225,487.73	\$91,563.68	\$91,563.68	\$133,924.05
Dirección de Obras Públicas	\$61,107,036.25	\$4,020,964.54	\$65,128,000.79	\$37,351,249.40	\$37,293,742.80	\$27,776,751.39
Seguridad Pública	\$2,828,000.00	\$-657,444.92	\$2,170,555.08	\$727,636.95	\$727,636.95	\$1,442,918.13
Tesorería Municipal	\$16,452,170.52	\$1,845,916.43	\$18,298,086.95	\$6,809,155.17	\$6,651,030.50	\$11,488,931.78
Contabilidad	\$317,991.73	\$-33,877.46	\$284,114.27	\$217,700.27	\$217,700.27	\$66,414.00
Dirección de Ingresos	\$843,790.32	\$-31,115.14	\$812,675.18	\$723,911.26	\$723,911.26	\$88,763.92
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$214,116.05	\$214,116.05	\$32,079.65



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 Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

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	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
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Catastro	\$1,411,932.09	\$-73,116.00	\$1,338,816.09	\$1,144,915.01	\$1,144,915.01	\$193,901.08
Total del Gasto	\$119,770,582.06	\$7,363,513.10	\$127,134,095.16	\$76,861,169.90	\$76,415,512.23	\$50,272,925.25



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AYUNTAMIENTO
C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL



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SECRETARÍA
L.C. MARTIN ALEJANDRO CRISTOBAL TORRES
 TESORERO MUNICIPAL

GOBIERNO MUNICIPAL
 2022-2025

COMISIÓN DE HACIENDA MUNICIPAL



SINDICATURA
TAMIAHUA
 GOBIERNO MUNICIPAL

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PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO



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REGIDORÍA I
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA