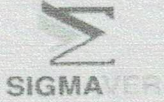


Municipio de Tamiagua, Veracruz



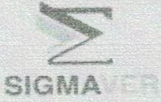
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

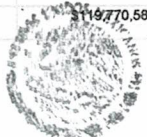
Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,501,025.05	\$4,127,445.55	\$52,628,470.60	\$42,847,326.93	\$42,798,226.57	\$9,781,143.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$2,447,731.91	\$480,249.06	\$2,927,980.97	\$2,238,617.11	\$2,238,617.11	\$689,363.86
1.1.1.2 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$889,661.38	\$114,600.17	\$1,004,261.55	\$933,742.78	\$933,742.78	\$70,518.77
1.1.2.2 Jurídico	\$457,453.58	\$15,634.96	\$473,088.54	\$446,541.54	\$446,541.54	\$26,547.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$657,313.97	\$82,127.85	\$739,441.82	\$675,721.12	\$675,721.12	\$63,720.70
1.1.3.2 Regiduría Segunda	\$659,949.01	-\$9,964.82	\$649,984.19	\$584,754.07	\$584,754.07	\$65,230.12
1.1.3.3 Regiduría Tercera	\$671,741.37	\$98,051.13	\$769,792.50	\$703,530.30	\$703,530.30	\$66,262.20
1.1.3.4 Regiduría Cuarta	\$566,251.26	\$286,235.41	\$852,486.67	\$788,656.97	\$788,656.97	\$63,829.70
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$6,348,679.69	\$105,303.21	\$6,453,982.90	\$6,405,240.18	\$6,405,240.18	\$48,742.72
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$832,978.59	\$24,028.49	\$857,007.08	\$816,775.72	\$816,775.72	\$40,231.36
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$583,143.13	\$7,828.72	\$590,971.85	\$348,306.87	\$348,306.87	\$242,664.98
1.2.1.2 Comunicación Social	\$608,573.22	\$40,396.87	\$648,970.09	\$606,768.06	\$606,768.06	\$42,202.03
1.2.1.3 Oficialía Mayor	\$243,252.95	\$3,847.87	\$247,100.82	\$242,100.82	\$242,100.82	\$5,000.00
1.2.1.4 Protección Civil	\$21,000.00	\$19,109.30	\$40,109.30	\$19,109.30	\$19,109.30	\$21,000.00
1.2.1.5 Adquisiciones	\$244,195.70	-\$46,951.23	\$197,244.47	\$197,244.47	\$197,244.47	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$5,305,367.95	-\$1,656,023.85	\$3,649,344.10	\$957,488.19	\$957,488.19	\$2,691,855.91
1.2.2.2 Rastro	\$75,223.76	-\$24,062.76	\$51,161.00	\$51,161.00	\$51,161.00	\$0.00
1.2.2.3 Fomento Agropecuario	\$726,426.43	-\$18,890.18	\$707,536.25	\$689,716.05	\$689,716.05	\$17,820.20
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$4,007,359.78	\$417,727.28	\$4,425,087.06	\$3,443,981.04	\$3,443,981.04	\$981,106.02
1.2.3.10 Omato	\$151,694.06	-\$67,288.00	\$84,406.06	\$81,257.60	\$81,257.60	\$3,148.46
1.2.3.11 Cementerios	\$209,646.61	\$9,086.72	\$218,733.33	\$209,801.12	\$209,801.12	\$8,932.21
1.2.3.2 Registro Civil	\$1,238,361.93	\$121,119.47	\$1,359,481.40	\$1,239,556.66	\$1,239,556.66	\$119,924.74
1.2.3.3 Limpia Pública	\$4,051,020.84	-\$326,367.94	\$3,724,652.90	\$3,464,135.31	\$3,464,135.31	\$260,517.59
1.2.3.4 Alumbrado Público	\$2,881,563.41	\$1,060,480.05	\$3,942,043.46	\$3,796,374.25	\$3,747,274.60	\$145,669.21
1.2.3.5 Ecología	\$280,628.21	\$68,436.21	\$349,064.42	\$342,064.42	\$342,064.42	\$7,000.00
1.2.3.6 Servicios Públicos	\$921,622.32	\$82,561.84	\$1,004,184.16	\$728,074.16	\$728,074.16	\$276,110.00
1.2.3.7 Deportes	\$370,853.80	-\$103,848.47	\$267,005.33	\$239,358.93	\$239,358.93	\$27,646.40
1.2.3.8 Cultura	\$911,260.63	\$13,244.90	\$924,505.53	\$893,880.97	\$893,880.97	\$30,624.56
1.2.3.9 Educación	\$200,509.95	-\$93,949.12	\$106,560.83	\$96,063.68	\$96,063.68	\$10,497.15
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,269,817.25	\$112,822.49	\$3,382,639.74	\$3,297,003.95	\$3,297,003.95	\$85,635.79
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$21,000.00	\$13,185.40	\$34,185.40	\$13,185.40	\$13,185.40	\$21,000.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$5,828,832.52	\$3,291,949.60	\$9,118,782.12	\$5,549,293.98	\$5,549,293.27	\$3,569,488.14
1.2.7.2 Contabilidad	\$317,991.73	\$1,280.67	\$319,272.40	\$283,644.20	\$283,644.20	\$35,628.20

Municipio de Tamiahua, Veracruz



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
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1.2.6.1 Seguridad Pública	\$2,807,000.00	-\$591,305.53	\$2,215,694.47	\$1,116,000.54	\$1,116,000.54	\$1,099,693.93
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$10,625,338.00	-\$5,869,866.55	\$4,755,471.45	\$2,405,934.65	\$2,405,934.65	\$2,349,536.80
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$11,977,058.05	\$11,476,743.06	\$131,247,325.11	\$103,738,548.24	\$103,689,447.88	\$27,508,776.87



AYUNTAMIENTO
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL



TESORERÍA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

LIC. OMAR ESPINDOLA JUÁREZ
 ENCARGADO DEL DESPACHO DE TESORERÍA MPAL.



PROF. VICTORIANO PÉREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL



ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA