



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$455,710.65	\$2,903,442.56	\$1,406,146.73	\$1,406,146.73	\$1,497,295.83
Síndico	\$889,661.38	\$34,622.22	\$924,283.60	\$522,975.30	\$522,975.30	\$401,308.30
Jurídico	\$457,453.58	\$12,210.34	\$469,663.92	\$253,975.86	\$253,975.86	\$215,688.06
Regiduría Primera	\$657,313.97	\$28,233.46	\$685,547.43	\$368,195.27	\$368,195.27	\$317,352.16
Regiduría Segunda	\$659,949.01	\$38,233.46	\$698,182.47	\$329,171.66	\$329,171.66	\$369,010.81
Regiduría Tercera	\$671,741.37	\$38,236.46	\$709,977.83	\$393,397.45	\$393,397.45	\$316,580.38
Regiduría Cuarta	\$566,251.26	\$168,806.58	\$735,057.84	\$461,890.20	\$461,890.20	\$273,167.64
Secretaría Municipal	\$6,348,679.69	\$49,606.60	\$6,398,286.29	\$3,577,766.02	\$3,577,766.02	\$2,820,520.27
Contraloría Interna	\$832,978.59	\$21,803.00	\$854,781.59	\$432,399.52	\$432,399.52	\$422,382.07
IVA	\$583,143.13	\$10,000.00	\$593,143.13	\$190,574.38	\$190,574.38	\$402,568.75
Comunicación Social	\$608,573.22	\$64,790.36	\$673,363.58	\$358,619.50	\$358,619.50	\$314,744.08
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$134,717.39	\$134,717.39	\$118,535.56
Protección Civil	\$21,000.00	\$10,721.20	\$31,721.20	\$1,450.00	\$1,450.00	\$30,271.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$97,621.30	\$97,621.30	\$146,574.40
Turismo	\$5,305,367.95	\$-1,781,887.73	\$3,523,480.22	\$731,211.89	\$731,211.89	\$2,792,268.33
Rastro	\$75,223.76	-	\$75,223.76	\$21,161.00	\$21,161.00	\$54,062.76
Fomento Agropecuario	\$726,426.43	\$13,700.00	\$740,126.43	\$400,529.22	\$400,529.22	\$339,597.21
DIF Municipal	\$4,007,359.78	\$553,623.91	\$4,560,983.69	\$2,090,627.54	\$2,090,627.54	\$2,470,356.15
Ornato	\$151,694.06	-	\$151,694.06	\$48,257.60	\$48,257.60	\$103,436.46
Cementerios	\$209,646.61	\$9,871.38	\$219,517.99	\$114,681.58	\$114,681.58	\$104,836.41
Registro Civil	\$1,238,361.93	\$98,077.01	\$1,336,438.94	\$658,714.81	\$658,714.81	\$677,724.13
Limpia Pública	\$4,051,020.84	\$83,098.13	\$4,134,118.97	\$2,041,359.25	\$2,041,359.25	\$2,092,759.72
Alumbrado Público	\$2,881,563.41	\$115,135.70	\$2,996,699.11	\$2,286,654.03	\$2,286,654.03	\$710,045.08
Ecología	\$280,628.21	\$36,001.50	\$316,629.71	\$189,163.50	\$189,163.50	\$127,466.21
Servicios Públicos	\$921,622.32	\$54,173.47	\$975,795.79	\$408,571.89	\$408,571.89	\$567,223.90
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$164,767.45	\$164,767.45	\$211,087.35
Cultura	\$911,260.63	\$1,924,154.95	\$2,835,415.58	\$2,388,422.77	\$2,388,422.77	\$446,992.81
Educación	\$200,509.95	\$19,742.92	\$220,252.87	\$74,328.82	\$74,328.82	\$145,924.05
Dirección de Obras Públicas	\$61,107,036.25	\$4,030,602.36	\$65,137,638.61	\$19,404,627.39	\$19,404,627.39	\$45,733,011.22
Seguridad Pública	\$2,828,000.00	\$139,844.63	\$2,967,844.63	\$724,579.55	\$724,579.55	\$2,243,265.08
Tesorería Municipal	\$16,452,170.52	\$1,144,305.16	\$17,596,475.68	\$3,277,221.08	\$3,277,220.58	\$14,319,254.60
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$142,783.00	\$142,783.00	\$177,009.73



Municipio de Tamiagua, Veracruz
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 Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

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Dirección de Ingresos	\$843,790.32	\$8,635.47	\$852,425.79	\$463,439.27	\$463,439.27	\$388,986.52
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$136,669.82	\$136,669.82	\$109,525.88
Catastro	\$1,411,932.09	\$18,601.00	\$1,430,533.09	\$748,267.24	\$748,267.24	\$682,265.85
Total del Gasto	\$119,770,682.05	\$7,417,456.19	\$127,188,038.24	\$45,044,939.28	\$45,044,938.78	\$82,143,098.96



C. Linda Guadalupe Rodríguez Torres
**AYUNTAMIENTO
 TAMIAGUA**
 C. LINDA GUÁDALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL
 2022 2025

Lic. Cristian Yuner Muñoz Benavides
**TESORERÍA
 TAMIAGUA**
 LIC. CRISTIAN YUNER MUÑOZ BENAVIDES
 ENCARGADA DEL DESPACHO DE TESORERIA MPAL.
 GOBIERNO MUNICIPAL
 2022 2025



COMISIÓN DE HACIENDA MUNICIPAL

Prof. Victoriano Pérez Interrial
COMISIÓN DE HACIENDA MUNICIPAL
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Ing. Gimena Guadalupe Santiago Sánchez
COMISIÓN DE HACIENDA MUNICIPAL
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 TAMIAGUA
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