



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$517,764.01	\$2,965,495.92	\$1,724,012.87	\$1,724,012.87	\$1,241,483.05
Síndico	\$889,661.38	\$46,689.66	\$936,351.04	\$675,214.51	\$675,214.51	\$261,136.53
Jurídico	\$457,453.58	\$12,210.34	\$469,663.92	\$324,017.38	\$324,017.38	\$145,646.54
Regiduría Primera	\$657,313.97	\$39,526.70	\$696,840.67	\$480,671.76	\$480,671.76	\$216,168.91
Regiduría Segunda	\$659,949.01	\$49,526.70	\$709,475.71	\$422,218.90	\$422,218.90	\$287,256.81
Regiduría Tercera	\$671,741.37	\$49,530.70	\$721,272.07	\$505,769.85	\$505,769.85	\$215,502.22
Regiduría Cuarta	\$566,251.26	\$209,619.65	\$775,870.91	\$588,005.27	\$588,005.27	\$187,865.64
Secretaría Municipal	\$6,348,679.69	\$-152,706.41	\$6,195,973.28	\$4,593,922.38	\$4,593,922.38	\$1,602,050.90
Contraloría Interna	\$832,978.59	\$21,804.00	\$854,782.59	\$555,270.84	\$555,270.84	\$299,511.75
IVAI	\$583,143.13	\$10,001.00	\$593,144.13	\$245,319.14	\$245,319.14	\$347,824.99
Comunicación Social	\$608,573.22	\$64,790.36	\$673,363.58	\$449,356.47	\$449,356.47	\$224,007.11
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$173,765.91	\$173,765.91	\$79,487.04
Protección Civil	\$21,000.00	\$14,221.20	\$35,221.20	\$4,950.00	\$4,950.00	\$30,271.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$136,669.82	\$136,669.82	\$107,525.88
Turismo	\$5,305,367.95	\$-1,979,030.98	\$3,326,336.97	\$801,525.54	\$801,525.54	\$2,524,811.43
Rastro	\$75,223.76	-	\$75,223.76	\$33,161.00	\$33,161.00	\$42,062.76
Fomento Agropecuario	\$726,426.43	\$21,554.70	\$747,981.13	\$511,415.34	\$511,415.34	\$236,565.79
DIF Municipal	\$4,007,359.78	\$401,760.28	\$4,409,120.06	\$2,541,687.06	\$2,541,687.06	\$1,867,433.00
Ornato	\$151,694.06	-	\$151,694.06	\$60,257.60	\$60,257.60	\$91,436.46
Cementerios	\$209,646.61	\$9,872.38	\$219,518.99	\$144,204.78	\$144,204.78	\$75,314.21
Registro Civil	\$1,238,361.93	\$-15,093.38	\$1,223,268.55	\$820,427.31	\$820,427.31	\$402,841.24
Limpia Pública	\$4,051,020.84	\$-110,605.79	\$3,940,415.05	\$2,529,798.56	\$2,529,798.56	\$1,410,616.49
Alumbrado Público	\$2,881,563.41	\$467,369.60	\$3,348,933.01	\$3,004,154.76	\$3,004,154.76	\$344,778.25
Ecología	\$280,628.21	\$47,560.67	\$328,188.88	\$244,482.67	\$244,482.67	\$83,706.21
Servicios Públicos	\$921,622.32	\$68,173.47	\$989,795.79	\$523,479.60	\$523,479.60	\$466,316.19
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$191,277.45	\$191,277.45	\$184,577.35
Cultura	\$911,260.63	\$1,924,156.95	\$2,835,417.58	\$2,521,210.81	\$2,521,210.81	\$314,206.77
Educación	\$200,509.95	\$19,742.92	\$220,252.87	\$80,328.82	\$80,328.82	\$139,924.05
Dirección de Obras Públicas	\$61,107,036.25	\$3,249,660.76	\$64,356,697.01	\$31,946,502.88	\$31,946,502.88	\$32,410,194.13
Seguridad Pública	\$2,828,000.00	\$-697,097.97	\$2,130,902.03	\$727,636.95	\$727,636.95	\$1,403,265.08
Tesorería Municipal	\$16,452,170.52	\$2,795,553.41	\$19,247,723.93	\$6,031,478.48	\$6,031,477.77	\$13,216,245.45
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$181,315.40	\$181,315.40	\$138,477.33



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Dirección de Ingresos	\$843,790.32	\$10,420.46	\$854,210.78	\$593,749.86	\$593,749.86	\$260,460.92
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$175,067.53	\$175,067.53	\$71,128.17
Catastro	\$1,411,932.09	\$20,602.00	\$1,432,534.09	\$955,101.48	\$955,101.48	\$477,432.61
Total del Gasto	\$119,770,582.05	\$7,134,379.39	\$126,904,961.44	\$65,497,428.98	\$65,497,428.27	\$61,407,532.46



C. Linda Guadalupe Rodríguez Torres

AYUNTAMIENTO
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025

C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL

L.C. Martín Alejandro Cristóbal Torres



TESORERÍA

L.C. MARTIN ALEJANDRO CRISTOBAL TORRES
TESORERO MUNICIPAL



Prof. Victoriano Pérez Interrial

PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL



ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA