



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,447,731.91	\$487,037.33	\$2,934,769.24	\$1,572,886.01	\$1,572,886.01	\$1,361,883.23
Síndico	\$889,661.38	\$40,655.94	\$930,317.32	\$600,749.29	\$600,749.29	\$329,568.03
Jurídico	\$457,453.58	\$12,210.34	\$469,663.92	\$289,867.62	\$289,867.62	\$179,796.30
Regiduría Primera	\$657,313.97	\$33,880.08	\$691,194.05	\$424,056.56	\$424,056.56	\$267,137.49
Regiduría Segunda	\$659,949.01	\$43,880.08	\$703,829.09	\$375,610.28	\$375,610.28	\$328,218.81
Regiduría Tercera	\$671,741.37	\$43,883.08	\$715,624.45	\$449,583.65	\$449,583.65	\$266,040.80
Regiduría Cuarta	\$566,251.26	\$193,924.45	\$760,175.71	\$529,499.07	\$529,499.07	\$230,676.64
Secretaría Municipal	\$6,348,679.69	\$49,607.60	\$6,398,287.29	\$4,084,197.20	\$4,084,197.20	\$2,314,090.09
Contraloría Interna	\$832,978.59	\$21,804.00	\$854,782.59	\$495,585.18	\$495,585.18	\$359,197.41
IVAI	\$583,143.13	\$10,001.00	\$593,144.13	\$218,728.52	\$218,728.52	\$374,415.61
Comunicación Social	\$608,573.22	\$64,790.36	\$673,363.58	\$403,732.76	\$403,732.76	\$269,630.82
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$154,241.65	\$154,241.65	\$99,011.30
Protección Civil	\$21,000.00	\$14,221.20	\$35,221.20	\$4,950.00	\$4,950.00	\$30,271.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$117,145.56	\$117,145.56	\$127,050.14
Turismo	\$5,305,367.95	\$-1,839,920.23	\$3,465,447.72	\$760,769.29	\$760,769.29	\$2,704,678.43
Rastro	\$75,223.76	-	\$75,223.76	\$27,161.00	\$27,161.00	\$48,062.76
Fomento Agropecuario	\$726,426.43	\$13,700.00	\$740,126.43	\$457,472.28	\$457,472.28	\$282,654.15
DIF Municipal	\$4,007,359.78	\$562,623.91	\$4,569,983.69	\$2,320,485.37	\$2,320,485.37	\$2,249,498.32
Ornato	\$151,694.06	-	\$151,694.06	\$54,257.60	\$54,257.60	\$97,436.46
Cementerios	\$209,646.61	\$9,871.38	\$219,517.99	\$129,443.18	\$129,443.18	\$90,074.81
Registro Civil	\$1,238,361.93	\$99,078.01	\$1,337,439.94	\$735,181.07	\$735,181.07	\$602,258.87
Limpia Pública	\$4,051,020.84	\$92,098.33	\$4,143,119.17	\$2,290,642.80	\$2,290,642.80	\$1,852,476.37
Alumbrado Público	\$2,881,563.41	\$212,738.58	\$3,094,301.99	\$2,610,995.19	\$2,610,995.19	\$483,306.80
Ecología	\$280,628.21	\$42,002.00	\$322,630.21	\$217,044.00	\$217,044.00	\$105,586.21
Servicios Públicos	\$921,622.32	\$61,173.47	\$982,795.79	\$465,700.34	\$465,700.34	\$517,095.45
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$178,022.45	\$178,022.45	\$197,832.35
Cultura	\$911,260.63	\$1,924,155.95	\$2,835,416.58	\$2,454,267.79	\$2,454,267.79	\$381,148.79
Educación	\$200,509.95	\$19,742.92	\$220,252.87	\$77,328.82	\$77,328.82	\$142,924.05
Dirección de Obras Públicas	\$61,107,036.25	\$2,349,660.76	\$63,456,697.01	\$20,966,778.57	\$20,966,778.57	\$42,489,918.44
Seguridad Pública	\$2,828,000.00	\$192,902.03	\$3,020,902.03	\$727,636.95	\$727,636.95	\$2,293,265.08
Tesorería Municipal	\$16,452,170.52	\$2,619,166.44	\$19,071,336.96	\$5,699,933.56	\$5,699,932.85	\$13,371,403.40
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$162,049.20	\$162,049.20	\$157,743.53



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	1	2	3 = (1 + 2)	4	5	
Dirección de Ingresos	\$843,790.32	\$9,202.56	\$852,992.88	\$528,269.16	\$528,269.16	\$324,723.72
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$155,543.27	\$155,543.27	\$90,652.43
Catastro	\$1,411,932.09	\$19,602.00	\$1,431,534.09	\$845,719.32	\$845,719.32	\$585,814.77
Total del Gasto	\$119,770,582.05	\$7,420,495.57	\$127,191,077.62	\$51,585,534.56	\$51,585,533.85	\$75,605,543.06



**AYUNTAMIENTO
TAMIAHUA**
GOBIERNO MUNICIPAL
2022 - 2025

GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL



L.C. MARTIN ALEJANDRO CRISTOBAL TORRES
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL



PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO



REGIDORIA 1
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA