

Municipio de Tamiagua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

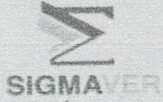
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,501,025.05	\$2,144,662.83	\$50,645,687.88	\$20,751,344.83	\$20,751,344.33	\$29,894,343.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$2,447,731.91	\$421,873.81	\$2,869,605.72	\$1,216,050.14	\$1,216,050.14	\$1,653,555.58
1.1.1.2 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$889,661.38	\$34,888.50	\$924,549.88	\$445,064.08	\$445,064.08	\$479,485.80
1.1.2.2 Jurídico	\$457,453.58	\$12,210.34	\$469,663.92	\$219,826.10	\$219,826.10	\$249,837.82
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$657,313.97	\$22,586.84	\$679,900.81	\$312,009.07	\$312,009.07	\$367,891.74
1.1.3.2 Regiduría Segunda	\$659,949.01	\$22,586.84	\$682,535.85	\$282,733.04	\$282,733.04	\$399,802.81
1.1.3.3 Regiduría Tercera	\$671,741.37	\$22,588.84	\$694,330.21	\$337,211.25	\$337,211.25	\$357,118.96
1.1.3.4 Regiduría Cuarta	\$566,251.26	\$133,383.80	\$699,635.06	\$393,956.42	\$393,956.42	\$305,658.64
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$6,348,679.69	\$29,057.60	\$6,377,737.29	\$3,064,785.84	\$3,064,785.84	\$3,312,951.45
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$832,978.59	\$1,802.00	\$834,780.59	\$364,125.19	\$364,125.19	\$470,655.40
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$583,143.13	\$0.00	\$583,143.13	\$162,520.24	\$162,520.24	\$420,622.89
1.2.1.2 Comunicación Social	\$608,573.22	\$44,391.36	\$652,964.58	\$312,819.75	\$312,819.75	\$340,144.83
1.2.1.3 Oficialía Mayor	\$243,252.95	\$0.00	\$243,252.95	\$115,193.13	\$115,193.13	\$128,059.82
1.2.1.4 Protección Civil	\$21,000.00	\$1,450.00	\$22,450.00	\$1,450.00	\$1,450.00	\$21,000.00
1.2.1.5 Adquisiciones	\$244,195.70	\$0.00	\$244,195.70	\$97,621.30	\$97,621.30	\$146,574.40
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$5,305,367.95	-\$2,148,107.04	\$3,157,260.91	\$684,996.49	\$684,996.49	\$2,472,264.42
1.2.2.2 Rastro	\$75,223.76	\$0.00	\$75,223.76	\$21,161.00	\$21,161.00	\$54,062.76
1.2.2.3 Fomento Agropecuario	\$726,426.43	\$5,550.00	\$731,976.43	\$343,586.16	\$343,586.16	\$388,390.27
Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$4,007,359.78	\$524,669.91	\$4,532,029.69	\$1,860,398.64	\$1,860,398.64	\$2,671,631.05
1.2.3.10 Ornato	\$151,694.06	\$0.00	\$151,694.06	\$42,257.60	\$42,257.60	\$109,436.46
1.2.3.11 Cementerios	\$209,646.61	\$9,870.38	\$219,516.99	\$99,919.98	\$99,919.98	\$119,597.01
1.2.3.2 Registro Civil	\$1,238,361.93	\$76,677.01	\$1,315,038.94	\$581,849.56	\$581,849.56	\$733,189.38
1.2.3.3 Limpia Pública	\$4,051,020.84	\$55,879.93	\$4,106,900.77	\$1,785,257.70	\$1,785,257.70	\$2,321,643.07
1.2.3.4 Alumbrado Público	\$2,881,563.41	\$412,318.48	\$3,293,881.89	\$1,923,672.75	\$1,923,672.75	\$1,370,209.14
1.2.3.5 Ecología	\$280,628.21	\$30,001.00	\$310,629.21	\$161,283.00	\$161,283.00	\$149,346.21
1.2.3.6 Servicios Públicos	\$921,622.32	\$45,777.72	\$967,400.04	\$350,792.63	\$350,792.63	\$616,607.41
1.2.3.7 Deportes	\$370,853.80	\$1.00	\$370,854.80	\$151,512.45	\$151,512.45	\$219,342.35
1.2.3.8 Cultura	\$911,260.63	\$18,604.95	\$929,865.58	\$422,028.75	\$422,028.75	\$507,836.83
1.2.3.9 Educación	\$200,509.95	\$16,951.00	\$217,460.95	\$71,328.82	\$71,328.82	\$146,132.13
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,269,817.25	\$116,493.38	\$3,386,310.63	\$1,505,624.90	\$1,505,624.90	\$1,880,685.73
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$21,000.00	\$7,187.00	\$28,187.00	\$2,704.00	\$2,704.00	\$25,483.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$5,826,832.52	\$2,209,168.61	\$8,036,001.13	\$2,127,168.76	\$2,127,168.26	\$5,908,832.37
1.2.7.2 Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$123,516.80	\$123,516.80	\$196,275.93



Municipio de Tamiagua, Veracruz



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$57,837,219.00	\$3,830,138.00	\$61,667,357.00	\$15,778,910.17	\$15,778,910.17	\$45,888,446.83
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$2,807,000.00	\$137,140.63	\$2,944,140.63	\$721,875.55	\$721,875.55	\$2,222,265.08
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$10,625,338.00	-\$1,764,496.36	\$8,860,841.64	\$661,914.24	\$661,914.24	\$8,198,927.40
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$119,770,582.05	\$6,491,626.30	\$126,262,208.35	\$37,918,954.79	\$37,918,954.29	\$88,343,253.56



*[Signature]*  
**C. LINDA GUADALUPE RODRIGUEZ PAREZ**  
 PRESIDENTA MUNICIPAL  
**AYUNTAMIENTO TAMIAGUA**  
 GOBIERNO MUNICIPAL  
 2022 - 2025

**COMISIÓN DE HACIENDA MUNICIPAL**



*[Signature]*  
**PROF. VICTORIANO PEREZ INTERIAL**  
 SINDICO UNICO



*[Signature]*  
**LIC. CRISTIAN YUNERI MUÑOZ BENAVIDES**  
 ENCARGADA DEL DESPACHO DE TESORERÍA MUNICIPAL  
**TESORERÍA TAMIAGUA**  
 GOBIERNO MUNICIPAL  
 2022 - 2025



*[Signature]*  
**ING. GIMENA GUADALUPE SANTIAGO SANCHEZ**  
 REGIDORA DE HACIENDA  
**REGIDURIA I TAMIAGUA**  
 GOBIERNO MUNICIPAL  
 2022 - 2025