



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$396,057.13	\$2,843,789.04	\$1,056,040.10	\$1,056,040.10	\$1,787,748.94
Síndico	\$889,661.38	\$28,854.78	\$918,516.16	\$371,198.86	\$371,198.86	\$547,317.30
Jurídico	\$457,453.58	\$5,801.00	\$463,254.58	\$177,267.00	\$177,267.00	\$285,987.58
Regiduría Primera	\$657,313.97	\$16,940.22	\$674,254.19	\$255,822.87	\$255,822.87	\$418,431.32
Regiduría Segunda	\$659,949.01	\$26,940.22	\$686,889.23	\$236,294.42	\$236,294.42	\$450,594.81
Regiduría Tercera	\$671,741.37	\$26,941.22	\$698,682.59	\$281,025.05	\$281,025.05	\$417,657.54
Regiduría Cuarta	\$566,251.26	\$117,921.02	\$684,172.28	\$326,022.64	\$326,022.64	\$358,149.64
Secretaría Municipal	\$6,348,679.69	\$46,861.60	\$6,395,541.29	\$2,550,158.66	\$2,550,158.66	\$3,845,382.63
Contraloría Interna	\$832,978.59	\$21,802.00	\$854,780.59	\$304,439.53	\$304,439.53	\$550,341.06
IVAI	\$583,143.13	\$10,000.00	\$593,143.13	\$135,642.10	\$135,642.10	\$457,501.03
Comunicación Social	\$608,573.22	\$62,795.36	\$671,368.58	\$265,822.99	\$265,822.99	\$405,545.59
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$95,668.87	\$95,668.87	\$157,584.08
Protección Civil	\$21,000.00	\$14,271.20	\$35,271.20	\$1,450.00	\$1,450.00	\$33,821.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$97,621.30	\$97,621.30	\$146,574.40
Turismo	\$5,305,367.95	\$-2,556,810.64	\$2,748,557.31	\$638,781.09	\$638,781.09	\$2,109,776.22
Rastro	\$75,223.76	-	\$75,223.76	\$21,161.00	\$21,161.00	\$54,062.76
Fomento Agropecuario	\$726,426.43	\$15,550.00	\$741,976.43	\$286,643.10	\$286,643.10	\$455,333.33
DIF Municipal	\$4,007,359.78	\$529,826.91	\$4,537,186.69	\$1,624,326.74	\$1,624,326.74	\$2,912,859.95
Ornato	\$151,694.06	-	\$151,694.06	\$36,257.60	\$36,257.60	\$115,436.46
Cementerios	\$209,646.61	\$1,802.00	\$211,448.61	\$77,090.00	\$77,090.00	\$134,358.61
Registro Civil	\$1,238,361.93	\$89,911.00	\$1,328,272.93	\$471,451.47	\$471,451.47	\$856,821.46
Limpiá Pública	\$4,051,020.84	\$52,723.70	\$4,103,744.54	\$1,491,417.92	\$1,491,417.92	\$2,612,326.62
Alumbrado Público	\$2,881,563.41	\$334,846.48	\$3,216,409.89	\$1,622,717.47	\$1,622,717.47	\$1,593,692.42
Ecología	\$280,628.21	\$24,000.50	\$304,628.71	\$133,402.50	\$133,402.50	\$171,226.21
Servicios Públicos	\$921,622.32	\$44,138.17	\$965,760.49	\$293,013.37	\$293,013.37	\$672,747.12
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$136,153.87	\$136,153.87	\$239,700.93
Cultura	\$911,260.63	\$20,724.95	\$931,985.58	\$352,680.73	\$352,680.73	\$579,304.85
Educación	\$200,509.95	\$21,951.00	\$222,460.95	\$68,328.82	\$68,328.82	\$154,132.13
Dirección de Obras Públicas	\$61,107,036.25	\$1,522,590.16	\$62,629,626.41	\$9,738,617.14	\$9,738,617.14	\$52,891,009.27
Seguridad Pública	\$2,828,000.00	\$94,327.63	\$2,922,327.63	\$724,579.55	\$724,579.55	\$2,197,748.08
Tesorería Municipal	\$16,452,170.52	\$2,111,878.93	\$18,564,049.45	\$2,377,215.34	\$2,377,214.84	\$16,186,834.11
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$104,250.60	\$104,250.60	\$215,542.13



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Dirección de Ingresos	\$843,790.32	\$6,200.67	\$849,990.99	\$332,477.87	\$332,477.87	\$517,513.12
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$97,621.30	\$97,621.30	\$148,574.40
Catastro	\$1,411,932.09	\$16,601.00	\$1,428,533.09	\$545,615.50	\$545,615.50	\$882,917.59
Total del Gasto	\$119,770,582.05	\$3,122,250.21	\$122,892,832.26	\$27,328,277.37	\$27,328,276.87	\$95,564,554.89




C. Linda Guadalupe Rodríguez Torres
**AYUNTAMIENTO
TAMIAHUA**
C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL GOBIERNO MUNICIPAL
2022 - 2025


Lic. Cristian Yuner Muñoz Benavides
**TESORERÍA
TAMIAHUA**
LIC. CRISTIAN YUNER MUÑOZ BENAVIDES
ENCARGADA DEL DESPACHO DE TESORERÍA MPAL.
GOBIERNO MUNICIPAL
2022-2025

COMISIÓN DE HACIENDA MUNICIPAL


Prof. Victoriano Pérez Interrial
**SINDICATURA
TAMIAHUA**
GOBIERNO MUNICIPAL
2022 - 2025
PROF. VICTORIANO PEREZ INTERIAL
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Ing. Gimena Guadalupe Santiago Sánchez
**REGIDORA DE HACIENDA
TAMIAHUA**
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA
GOBIERNO MUNICIPAL
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