



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$426,783.81	\$2,874,515.72	\$1,220,960.14	\$1,220,960.14	\$1,653,555.58
Síndico	\$889,661.38	\$34,888.50	\$924,549.88	\$445,064.08	\$445,064.08	\$479,485.80
Jurídico	\$457,453.58	\$12,210.34	\$469,663.92	\$219,826.10	\$219,826.10	\$249,837.82
Regiduría Primera	\$657,313.97	\$22,586.84	\$679,900.81	\$312,009.07	\$312,009.07	\$367,891.74
Regiduría Segunda	\$659,949.01	\$32,586.84	\$692,535.85	\$282,733.04	\$282,733.04	\$409,802.81
Regiduría Tercera	\$671,741.37	\$32,588.84	\$704,330.21	\$337,211.25	\$337,211.25	\$367,118.96
Regiduría Cuarta	\$566,251.26	\$143,363.80	\$709,615.06	\$393,956.42	\$393,956.42	\$315,658.64
Secretaría Municipal	\$6,348,679.69	\$49,057.60	\$6,397,737.29	\$3,064,785.84	\$3,064,785.84	\$3,332,951.45
Contraloría Interna	\$832,978.59	\$21,802.00	\$854,780.59	\$364,125.19	\$364,125.19	\$490,655.40
IVAI	\$583,143.13	\$10,000.00	\$593,143.13	\$162,520.24	\$162,520.24	\$430,622.89
Comunicación Social	\$608,573.22	\$64,391.36	\$672,964.58	\$312,819.75	\$312,819.75	\$360,144.83
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$115,193.13	\$115,193.13	\$138,059.82
Protección Civil	\$21,000.00	\$10,721.20	\$31,721.20	\$1,450.00	\$1,450.00	\$30,271.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$97,621.30	\$97,621.30	\$146,574.40
Turismo	\$5,305,367.95	\$-2,138,107.04	\$3,167,260.91	\$684,996.49	\$684,996.49	\$2,482,264.42
Rastro	\$75,223.76	-	\$75,223.76	\$21,161.00	\$21,161.00	\$54,062.76
Fomento Agropecuario	\$726,426.43	\$15,550.00	\$741,976.43	\$343,586.16	\$343,586.16	\$398,390.27
DIF Municipal	\$4,007,359.78	\$544,669.91	\$4,552,029.69	\$1,860,398.64	\$1,860,398.64	\$2,691,631.05
Ornato	\$151,694.06	-	\$151,694.06	\$42,257.60	\$42,257.60	\$109,436.46
Cementerios	\$209,646.61	\$9,870.38	\$219,516.99	\$99,919.98	\$99,919.98	\$119,597.01
Registro Civil	\$1,238,361.93	\$96,677.01	\$1,335,038.94	\$581,849.56	\$581,849.56	\$753,189.38
Limpia Pública	\$4,051,020.84	\$75,879.93	\$4,126,900.77	\$1,785,257.70	\$1,785,257.70	\$2,341,643.07
Alumbrado Público	\$2,881,563.41	\$422,318.48	\$3,303,881.89	\$1,923,672.75	\$1,923,672.75	\$1,380,209.14
Ecología	\$280,628.21	\$30,001.00	\$310,629.21	\$161,283.00	\$161,283.00	\$149,346.21
Servicios Públicos	\$921,622.32	\$50,777.72	\$972,400.04	\$350,792.63	\$350,792.63	\$621,607.41
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$151,512.45	\$151,512.45	\$224,342.35
Cultura	\$911,260.63	\$1,923,604.95	\$2,834,865.58	\$422,028.75	\$422,028.75	\$2,412,836.83
Educación	\$200,509.95	\$21,951.00	\$222,460.95	\$71,328.82	\$71,328.82	\$151,132.13
Dirección de Obras Públicas	\$61,107,036.25	\$3,946,631.38	\$65,053,667.63	\$17,284,535.07	\$17,284,535.07	\$47,769,132.56



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Seguridad Pública	\$2,828,000.00	\$144,327.63	\$2,972,327.63	\$724,579.55	\$724,579.55	\$2,247,748.08
Tesorería Municipal	\$16,452,170.52	\$444,672.25	\$16,896,842.77	\$2,789,083.00	\$2,789,082.50	\$14,107,759.77
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$123,516.80	\$123,516.80	\$196,275.93
Dirección de Ingresos	\$843,790.32	\$7,417.57	\$851,207.89	\$397,958.57	\$397,958.57	\$453,249.32
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$117,145.56	\$117,145.56	\$129,050.14
Catastro	\$1,411,932.09	\$17,601.00	\$1,429,533.09	\$651,815.16	\$651,815.16	\$777,717.93
Total del Gasto	\$119,770,582.05	\$6,491,626.30	\$126,262,208.35	\$37,918,954.79	\$37,918,954.29	\$88,343,253.56



C. Linda Guadalupe Rodríguez Torres
**AYUNTAMIENTO
TAMIAHUA
GOBIERNO MUNICIPAL
PRESIDENTA MUNICIPAL 2022 - 2025**



Lic. Cristian Yuner Muñoz Benavides
**TESORERÍA
TAMIAHUA
GOBIERNO MUNICIPAL
ENCARGADA DEL DESPACHO DE TESORERÍA MPAL 2022-2025**

COMISIÓN DE HACIENDA MUNICIPAL



Prof. Victoriano Pérez Interrial
**SINDICATO
TAMIAHUA
GOBIERNO MUNICIPAL
SINDICO UNICO**



Ing. Gimena Guadalupe Santiago Sánchez
**ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA**



**REGIDURIA I
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025**