



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|-----------------|-------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$2,447,731.91 | \$375,333.32 | \$2,823,065.23 | \$898,250.28 | \$898,250.28 | \$1,924,814.95 |
| Síndico | \$889,661.38 | \$23,368.20 | \$913,029.58 | \$297,980.78 | \$297,980.78 | \$615,048.80 |
| Jurídico | \$457,453.58 | \$5,801.00 | \$463,254.58 | \$141,743.24 | \$141,743.24 | \$321,511.34 |
| Regiduría Primera | \$657,313.97 | \$11,293.60 | \$668,607.57 | \$194,729.59 | \$194,729.59 | \$473,877.98 |
| Regiduría Segunda | \$659,949.01 | \$21,293.60 | \$681,242.61 | \$189,855.80 | \$189,855.80 | \$491,386.81 |
| Regiduría Tercera | \$671,741.37 | \$21,294.60 | \$693,035.97 | \$224,838.85 | \$224,838.85 | \$468,197.12 |
| Regiduría Cuarta | \$566,251.26 | \$94,478.24 | \$660,729.50 | \$260,088.86 | \$260,088.86 | \$400,640.64 |
| Secretaría Municipal | \$6,348,679.69 | \$44,345.60 | \$6,393,025.29 | \$2,027,371.72 | \$2,027,371.72 | \$4,365,653.57 |
| Contraloría Interna | \$832,978.59 | \$21,802.00 | \$854,780.59 | \$239,478.99 | \$239,478.99 | \$615,301.60 |
| IVAI | \$583,143.13 | \$10,000.00 | \$593,143.13 | \$108,763.96 | \$108,763.96 | \$484,379.17 |
| Comunicación Social | \$608,573.22 | \$62,795.36 | \$671,368.58 | \$220,422.23 | \$220,422.23 | \$450,946.35 |
| Oficialía Mayor | \$243,252.95 | \$10,000.00 | \$253,252.95 | \$76,144.61 | \$76,144.61 | \$177,108.34 |
| Protección Civil | \$21,000.00 | \$14,271.20 | \$35,271.20 | \$1,450.00 | \$1,450.00 | \$33,821.20 |
| Adquisiciones | \$244,195.70 | - | \$244,195.70 | \$78,097.04 | \$78,097.04 | \$166,098.66 |
| Turismo | \$5,305,367.95 | \$-1,933,558.87 | \$3,371,809.08 | \$592,565.69 | \$592,565.69 | \$2,779,243.39 |
| Rastro | \$75,223.76 | - | \$75,223.76 | \$21,161.00 | \$21,161.00 | \$54,062.76 |
| Fomento Agropecuario | \$726,426.43 | \$15,550.00 | \$741,976.43 | \$230,845.24 | \$230,845.24 | \$511,131.19 |
| DIF Municipal | \$4,007,359.78 | \$413,310.54 | \$4,420,670.32 | \$1,271,914.72 | \$1,271,914.72 | \$3,148,755.60 |
| Ornato | \$151,694.06 | - | \$151,694.06 | \$30,257.60 | \$30,257.60 | \$121,436.46 |
| Cementerios | \$209,646.61 | \$1,802.00 | \$211,448.61 | \$59,239.60 | \$59,239.60 | \$152,209.01 |
| Registro Civil | \$1,238,361.93 | \$56,910.00 | \$1,295,271.93 | \$337,770.41 | \$337,770.41 | \$957,501.52 |
| Limpia Pública | \$4,051,020.84 | \$46,722.50 | \$4,097,743.34 | \$1,197,742.15 | \$1,197,742.15 | \$2,900,001.19 |
| Alumbrado Público | \$2,881,563.41 | \$223,040.48 | \$3,104,603.89 | \$1,278,307.59 | \$1,278,307.59 | \$1,826,296.30 |
| Ecología | \$280,628.21 | \$21,000.00 | \$301,628.21 | \$108,522.00 | \$108,522.00 | \$193,106.21 |
| Servicios Públicos | \$921,622.32 | \$44,079.17 | \$965,701.49 | \$240,750.11 | \$240,750.11 | \$724,951.38 |
| Deportes | \$370,853.80 | \$5,001.00 | \$375,854.80 | \$111,273.37 | \$111,273.37 | \$264,581.43 |
| Cultura | \$911,260.63 | \$20,723.95 | \$931,984.58 | \$275,695.23 | \$275,695.23 | \$656,289.35 |
| Educación | \$200,509.95 | \$21,951.00 | \$222,460.95 | \$66,828.82 | \$66,828.82 | \$155,632.13 |
| Dirección de Obras Públicas | \$61,107,036.25 | \$2,185,330.06 | \$63,292,366.31 | \$6,003,366.06 | \$6,003,366.06 | \$57,289,000.25 |
| Seguridad Pública | \$2,828,000.00 | \$94,327.63 | \$2,922,327.63 | \$724,579.55 | \$724,579.55 | \$2,197,748.08 |
| Tesorería Municipal | \$16,452,170.52 | \$1,269,236.55 | \$17,721,407.07 | \$1,777,741.64 | \$1,777,741.64 | \$15,943,665.43 |
| Contabilidad | \$317,991.73 | \$1,801.00 | \$319,792.73 | \$77,064.80 | \$77,064.80 | \$242,727.93 |



Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|-------------------------|-------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Dirección de Ingresos | \$843,790.32 | \$4,983.77 | \$848,774.09 | \$262,670.77 | \$262,670.77 | \$586,103.32 |
| Dirección de Egresos | \$246,195.70 | - | \$246,195.70 | \$78,097.04 | \$78,097.04 | \$168,098.66 |
| Catastro | \$1,411,932.09 | \$15,601.00 | \$1,427,533.09 | \$424,798.64 | \$424,798.64 | \$1,002,734.45 |
| Total del Gasto | \$119,770,582.05 | \$3,223,888.50 | \$122,994,470.55 | \$20,130,407.98 | \$20,130,407.98 | \$102,864,062.57 |



C. Rodríguez
**AYUNTAMIENTO
 TAMIAGUA**
 C. LINDA GUADALUPE RODRIGUEZ YORRES
 PRESIDENTA MUNICIPAL
 GOBIERNO MUNICIPAL
 2022 - 2025



LIC. CRISTIAN YUNERI MUÑOZ BENAVIDES
 ENCARGADA DEL DESPACHO DE TESORERERIA MPAL.



COMISIÓN DE HACIENDA MUNICIPAL

V. Pérez
**INDICATURA
 TAMIAGUA**
 PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

**TESORERÍA
 TAMIAGUA**
 GOBIERNO MUNICIPAL
 2022-2025
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 TESORERIA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025