



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$353,333.32	\$2,801,065.23	\$724,743.84	\$724,743.84	\$2,076,321.39
Síndico	\$889,661.38	\$23,368.20	\$913,029.58	\$220,250.45	\$220,250.45	\$692,779.13
Jurídico	\$457,453.58	\$5,801.00	\$463,254.58	\$107,593.48	\$107,593.48	\$355,661.10
Regiduría Primera	\$657,313.97	\$11,293.60	\$668,607.57	\$143,417.18	\$143,417.18	\$525,190.39
Regiduría Segunda	\$659,949.01	\$21,293.60	\$681,242.61	\$143,417.18	\$143,417.18	\$537,825.43
Regiduría Tercera	\$671,741.37	\$21,294.60	\$693,035.97	\$162,912.34	\$162,912.34	\$530,123.63
Regiduría Cuarta	\$566,251.26	\$74,682.08	\$640,933.34	\$192,155.08	\$192,155.08	\$448,778.26
Secretaría Municipal	\$6,348,679.69	\$44,345.60	\$6,393,025.29	\$1,520,940.54	\$1,520,940.54	\$4,872,084.75
Contraloría Interna	\$832,978.59	\$21,802.00	\$854,780.59	\$178,533.33	\$178,533.33	\$676,247.26
IVA	\$583,143.13	\$10,000.00	\$593,143.13	\$80,634.42	\$80,634.42	\$512,508.71
Comunicación Social	\$608,573.22	\$62,549.30	\$671,122.52	\$173,545.11	\$173,545.11	\$497,577.41
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$56,620.35	\$56,620.35	\$196,632.60
Protección Civil	\$21,000.00	\$14,271.20	\$35,271.20	\$1,450.00	\$1,450.00	\$33,821.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$58,572.78	\$58,572.78	\$185,622.92
Turismo	\$5,305,367.95	\$-1,740,331.58	\$3,565,036.37	\$167,117.79	\$167,117.79	\$3,397,918.58
Rastro	\$75,223.76	-	\$75,223.76	\$15,161.00	\$15,161.00	\$60,062.76
Fomento Agropecuario	\$726,426.43	\$15,550.00	\$741,976.43	\$173,902.18	\$173,902.18	\$568,074.25
DIF Municipal	\$4,007,359.78	\$387,641.53	\$4,395,001.31	\$1,009,426.30	\$1,009,426.30	\$3,385,575.01
Ornato	\$151,694.06	-	\$151,694.06	\$24,257.60	\$24,257.60	\$127,436.46
Cementerios	\$209,646.61	\$1,802.00	\$211,448.61	\$44,478.00	\$44,478.00	\$166,970.61
Registro Civil	\$1,238,361.93	\$56,910.00	\$1,295,271.93	\$261,304.15	\$261,304.15	\$1,033,967.78
Limpia Pública	\$4,051,020.84	\$46,722.50	\$4,097,743.34	\$896,058.60	\$896,058.60	\$3,201,684.74
Alumbrado Público	\$2,881,563.41	\$263,473.00	\$3,145,036.41	\$931,330.04	\$931,330.04	\$2,213,706.37
Ecología	\$280,628.21	-	\$280,628.21	\$65,641.50	\$65,641.50	\$214,986.71
Servicios Públicos	\$921,622.32	\$19,789.00	\$941,411.32	\$163,741.68	\$163,741.68	\$777,669.64
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$83,834.70	\$83,834.70	\$292,020.10
Cultura	\$911,260.63	\$10,249.00	\$921,509.63	\$199,375.26	\$199,375.26	\$722,134.37
Educación	\$200,509.95	\$21,951.00	\$222,460.95	\$47,703.32	\$47,703.32	\$174,757.63
Dirección de Obras Públicas	\$61,107,036.25	\$2,180,330.06	\$63,287,366.31	\$3,261,955.26	\$3,261,955.26	\$60,025,411.05
Seguridad Pública	\$2,828,000.00	\$94,327.63	\$2,922,327.63	\$724,579.55	\$724,579.55	\$2,197,748.08



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Tesorería Municipal	\$16,452,170.52	\$889,984.55	\$17,342,155.07	\$1,214,411.37	\$1,214,411.37	\$16,127,743.70
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$57,798.60	\$57,798.60	\$261,994.13
Dirección de Ingresos	\$843,790.32	\$4,983.77	\$848,774.09	\$197,190.07	\$197,190.07	\$651,584.02
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$58,572.78	\$58,572.78	\$187,622.92
Catastro	\$1,411,932.09	\$15,601.00	\$1,427,533.09	\$318,598.98	\$318,598.98	\$1,108,934.11
Total del Gasto	\$119,770,582.05	\$2,949,819.96	\$122,720,402.01	\$13,681,224.81	\$13,681,224.81	\$109,039,177.20




 AYUNTAMIENTO
 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL 2022-2025


 LIC. CRISTIAN YUNERI MUÑOZ BENAVIDES
 ENCARGADA DEL DESPACHO DE TESORERIA MPA


 SINDICATURA
 TAMIAHUA
 PROE. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL


 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA

ESTADOS UNIDOS MEXICANOS
**TESORERÍA
 TAMIAHUA**
 GOBIERNO MUNICIPAL
 2022-2025