



Municipio de Tamiagua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2023
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,501,025.05	\$481,253.54	\$48,982,278.59	\$10,258,773.80	\$10,258,773.80	\$38,723,504.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$2,447,731.91	\$348,423.32	\$2,796,155.23	\$719,833.84	\$719,833.84	\$2,076,321.39
1.1.1.2 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$889,661.38	\$23,368.20	\$913,029.58	\$220,250.45	\$220,250.45	\$692,779.13
1.1.2.2 Jurídico	\$457,453.58	\$5,801.00	\$463,254.58	\$107,593.48	\$107,593.48	\$355,661.10
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$657,313.97	\$11,293.60	\$668,607.57	\$143,417.18	\$143,417.18	\$525,190.39
1.1.3.2 Regiduría Segunda	\$659,949.01	\$11,293.60	\$671,242.61	\$143,417.18	\$143,417.18	\$527,825.43
1.1.3.3 Regiduría Tercera	\$671,741.37	\$11,294.60	\$683,035.97	\$162,912.34	\$162,912.34	\$520,123.63
1.1.3.4 Regiduría Cuarta	\$566,251.26	\$64,682.08	\$630,933.34	\$192,155.08	\$192,155.08	\$438,778.26
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$6,348,679.69	\$24,345.60	\$6,373,025.29	\$1,520,940.54	\$1,520,940.54	\$4,852,084.75
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$832,978.59	\$1,802.00	\$834,780.59	\$178,533.33	\$178,533.33	\$656,247.26
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$583,143.13	\$0.00	\$583,143.13	\$80,634.42	\$80,634.42	\$502,508.71
1.2.1.2 Comunicación Social	\$608,573.22	\$42,549.30	\$651,122.52	\$173,545.11	\$173,545.11	\$477,577.41
1.2.1.3 Oficialía Mayor	\$243,252.95	\$0.00	\$243,252.95	\$56,620.35	\$56,620.35	\$186,632.60
1.2.1.4 Protección Civil	\$21,000.00	\$5,000.00	\$26,000.00	\$1,450.00	\$1,450.00	\$24,550.00
1.2.1.5 Adquisiciones	\$244,195.70	\$0.00	\$244,195.70	\$58,572.78	\$58,572.78	\$185,622.92
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$5,305,367.95	-\$1,750,331.58	\$3,555,036.37	\$167,117.79	\$167,117.79	\$3,387,918.58
1.2.2.2 Rastro	\$75,223.76	\$0.00	\$75,223.76	\$15,161.00	\$15,161.00	\$60,062.76
1.2.2.3 Fomento Agropecuario	\$726,426.43	\$5,550.00	\$731,976.43	\$173,902.18	\$173,902.18	\$558,074.25
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$4,007,359.78	\$367,641.53	\$4,375,001.31	\$1,009,426.30	\$1,009,426.30	\$3,365,575.01
1.2.3.10 Ornato	\$151,694.06	\$0.00	\$151,694.06	\$24,257.60	\$24,257.60	\$127,436.46
1.2.3.11 Cementerios	\$209,646.61	\$1,802.00	\$211,448.61	\$44,478.00	\$44,478.00	\$166,970.61
1.2.3.2 Registro Civil	\$1,238,361.93	\$36,910.00	\$1,275,271.93	\$261,304.15	\$261,304.15	\$1,013,967.78
1.2.3.3 Limpia Pública	\$4,051,020.84	\$26,722.50	\$4,077,743.34	\$896,058.60	\$896,058.60	\$3,181,684.74
1.2.3.4 Alumbrado Público	\$2,881,563.41	\$253,473.00	\$3,135,036.41	\$931,330.04	\$931,330.04	\$2,203,706.37
1.2.3.5 Ecología	\$280,628.21	\$0.00	\$280,628.21	\$65,641.50	\$65,641.50	\$214,986.71
1.2.3.6 Servicios Públicos	\$921,622.32	\$14,789.00	\$936,411.32	\$163,741.68	\$163,741.68	\$772,669.64
1.2.3.7 Deportes	\$370,853.80	\$1.00	\$370,854.80	\$83,834.70	\$83,834.70	\$287,020.10
1.2.3.8 Cultura	\$911,260.63	\$5,249.00	\$916,509.63	\$199,375.26	\$199,375.26	\$717,134.37
1.2.3.9 Educación	\$200,509.95	\$16,951.00	\$217,460.95	\$47,703.32	\$47,703.32	\$169,757.63
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,269,817.25	\$30,649.00	\$3,300,466.25	\$686,198.70	\$686,198.70	\$2,614,267.55
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$21,000.00	\$7,187.00	\$28,187.00	\$2,704.00	\$2,704.00	\$25,483.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$5,826,832.52	\$902,421.02	\$6,729,253.54	\$1,094,502.47	\$1,094,502.47	\$5,634,751.07
1.2.7.2 Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$57,798.60	\$57,798.60	\$261,994.13
1.2.7.3 Dirección de Ingresos	\$843,790.32	\$4,983.77	\$848,774.09	\$197,190.07	\$197,190.07	\$651,584.02
1.2.7.4 Dirección de Egresos	\$246,195.70	\$0.00	\$246,195.70	\$58,572.78	\$58,572.78	\$187,622.92
1.2.7.5 Catastro	\$1,411,932.09	\$5,601.00	\$1,417,533.09	\$318,598.98	\$318,598.98	\$1,098,934.11
1.3 Administración Pública						
1.3.1 Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$71,269,557.00	\$2,468,566.42	\$73,738,123.42	\$3,422,451.01	\$3,422,451.01	\$70,315,672.41
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$0.00	\$4,910.00	\$4,910.00	\$4,910.00	\$4,910.00	\$0.00
1.1.1.2 Secretario Particular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1	Sindico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.2	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1	Regiduría Primera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.2	Regiduría Segunda	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.3.3	Regiduría Tercera	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.3.4	Regiduría Cuarta	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.1.4	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1	Secretaría Municipal	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.1.5	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1	Contraloría Interna	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.1.6	Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública						
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	IVAI	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.1.2	Comunicación Social	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.2.1.3	Oficialía Mayor	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.1.4	Protección Civil	\$0.00	\$9,271.20	\$9,271.20	\$0.00	\$0.00	\$9,271.20
1.2.1.5	Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Turismo	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.2.2	Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Fomento Agropecuario	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	DIF Municipal	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.2.3.10	Ornato	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Registro Civil	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.2.3.3	Limpia Pública	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
1.2.3.4	Alumbrado Público	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.2.3.5	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Servicios Públicos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.3.7	Deportes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.3.8	Cultura	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.3.9	Educación	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1	Dirección de Obras Públicas	\$57,837,219.00	\$2,149,681.06	\$59,986,900.06	\$2,575,756.56	\$2,575,756.56	\$57,411,143.50
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1	Seguridad Pública	\$2,807,000.00	\$87,140.63	\$2,894,140.63	\$721,875.55	\$721,875.55	\$2,172,265.08
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1	Tesorería Municipal	\$10,625,338.00	-\$12,436.47	\$10,612,901.53	\$119,908.90	\$119,908.90	\$10,492,992.63
1.2.7.2	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Catastro	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
1.3	Administración Pública						
1.3.1	Organismos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$119,770,582.05	\$2,949,819.96	\$122,720,402.01	\$13,681,224.81	\$13,681,224.81	\$109,039,177.20



C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL
 GOBIERNO MUNICIPAL
 TAMIAHUA
 VERACRUZ

PROF. VICTORIANO PEREZ
 SINDICO UNICO
 SINDICATURA
 COMISION DE HACIENDA MUNICIPAL

TESORERÍA TAMIAHUA
 GOBIERNO MUNICIPAL
 ENCARGADA DE
 2022-2025
 TESORERIA MPAL

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 2022-2025