




Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificando	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$20,000.96	\$2,467,732.87	\$143,973.92	\$143,973.92	\$2,323,758.95
Síndico	\$889,661.38	\$16,300.76	\$905,962.14	\$67,832.26	\$67,832.26	\$838,129.88
Jurídico	\$457,453.58	\$10,001.00	\$467,454.58	\$34,214.16	\$34,214.16	\$433,240.42
Regiduría Primera	\$667,313.97	\$10,000.36	\$667,314.33	\$50,539.94	\$50,539.94	\$616,774.39
Regiduría Segunda	\$859,949.01	\$10,000.36	\$869,949.37	\$50,539.94	\$50,539.94	\$819,409.43
Regiduría Tercera	\$671,741.37	\$10,000.36	\$681,741.73	\$50,539.94	\$50,539.94	\$631,201.79
Regiduría Cuarta	\$566,251.26	\$27,796.52	\$594,047.78	\$60,287.52	\$60,287.52	\$533,760.26
Secretaría Municipal	\$6,348,679.69	\$23,601.00	\$6,372,280.69	\$506,431.18	\$506,431.18	\$5,865,849.51
Contraloría Interna	\$832,978.59	\$21,801.00	\$854,779.59	\$59,685.66	\$59,685.66	\$795,093.93
IVA	\$583,143.13	\$10,000.00	\$593,143.13	\$26,878.14	\$26,878.14	\$566,264.99
Comunicación Social	\$608,573.22	\$20,000.00	\$628,573.22	\$45,400.76	\$45,400.76	\$583,172.46
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$19,524.26	\$19,524.26	\$233,728.69
Protección Civil	\$21,000.00	\$9,271.20	\$30,271.20	-	-	\$30,271.20
Adquilelones	\$244,195.70	-	\$244,195.70	\$19,524.26	\$19,524.26	\$224,671.44
Turismo	\$5,305,367.95	\$-471,529.32	\$4,833,838.63	\$49,247.60	\$49,247.60	\$4,784,591.03
Rastro	\$75,223.76	-	\$75,223.76	\$3,032.20	\$3,032.20	\$72,191.56
Fomento Agropecuario	\$726,426.43	\$10,000.00	\$736,426.43	\$57,007.46	\$57,007.46	\$679,418.97
DIF Municipal	\$4,007,359.78	\$32,174.88	\$4,039,534.66	\$232,657.56	\$232,657.56	\$3,806,877.10
Ornate	\$151,694.06	-	\$151,694.06	\$12,128.80	\$12,128.80	\$139,565.26
Cementerios	\$209,646.61	\$1,801.00	\$211,447.61	\$14,826.00	\$14,826.00	\$196,621.61
Registro Civil	\$1,238,361.93	\$54,367.00	\$1,292,728.93	\$106,829.63	\$106,829.63	\$1,185,899.30
Limpia Pública	\$4,051,020.84	\$35,287.24	\$4,086,308.08	\$299,689.04	\$299,689.04	\$3,786,619.04
Alumbrado Público	\$2,881,963.41	\$115,905.00	\$2,997,868.41	\$330,906.68	\$330,906.68	\$2,666,961.73
Ecología	\$280,628.21	-	\$280,628.21	\$21,880.50	\$21,880.50	\$258,747.71
Servicios Públicos	\$921,622.32	\$6,800.00	\$928,422.32	\$52,763.48	\$52,763.48	\$875,658.84
Deportes	\$370,853.80	\$5,000.00	\$375,853.80	\$27,944.90	\$27,944.90	\$347,908.90
Cultura	\$911,260.63	\$8,601.00	\$919,861.63	\$65,909.42	\$65,909.42	\$853,952.21
Educación	\$200,509.95	\$5,000.00	\$205,509.95	\$15,709.40	\$15,709.40	\$189,800.55
Dirección de Obras Públicas	\$61,107,036.25	\$43,001.00	\$61,150,037.25	\$229,592.90	\$229,592.90	\$60,920,444.35
Seguridad Pública	\$2,828,000.00	\$10,000.00	\$2,838,000.00	\$233,560.56	\$233,560.56	\$2,604,439.44
Taxonomía Municipal	\$16,452,170.52	\$486,300.47	\$16,938,470.99	\$368,243.33	\$368,243.33	\$16,570,227.66
Administración Municipal	\$317,991.73	\$1,801.00	\$319,792.73	\$18,266.20	\$18,266.20	\$300,526.53
Dirección de Ingresos	\$940,790.32	\$2,409.48	\$943,199.80	\$84,872.28	\$84,872.28	\$758,327.52
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$19,524.26	\$19,524.26	\$226,671.44
Catastro	\$1,411,932.09	\$14,601.00	\$1,426,533.09	\$106,199.66	\$106,199.66	\$1,320,333.43
Total del Gasto	\$119,770,592.05	\$560,293.27	\$120,330,885.32	\$3,487,163.78	\$3,487,163.78	\$116,803,711.54






C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL
2022 - 2025


LIC. OMAR ESPINOLA JUAREZ
TESORERO MUNICIPAL


TESORERIA
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL


PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO


ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA
GOBIERNO MUNICIPAL
2022 - 2025