



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,447,731.91	\$89,777.64	\$2,537,509.55	\$317,277.77	\$317,277.77	\$2,220,231.78
Síndico	\$889,661.38	\$17,334.48	\$906,995.86	\$146,385.23	\$146,385.23	\$760,610.63
Jurídico	\$457,453.58	\$5,801.00	\$463,254.58	\$73,379.32	\$73,379.32	\$389,875.26
Regiduría Primera	\$657,313.97	\$5,646.98	\$662,960.95	\$96,978.56	\$96,978.56	\$565,982.39
Regiduría Segunda	\$659,949.01	\$15,646.98	\$675,595.99	\$96,978.56	\$96,978.56	\$578,617.43
Regiduría Tercera	\$671,741.37	\$15,647.98	\$687,389.35	\$106,726.14	\$106,726.14	\$580,663.21
Regiduría Cuarta	\$566,251.26	\$51,239.30	\$617,490.56	\$126,221.30	\$126,221.30	\$491,269.26
Secretaría Municipal	\$6,348,679.69	\$25,249.00	\$6,373,928.69	\$1,014,509.36	\$1,014,509.36	\$5,359,419.33
Contraloría Interna	\$832,978.59	\$21,802.00	\$854,780.59	\$118,847.67	\$118,847.67	\$735,932.92
IVA	\$583,143.13	\$10,000.00	\$593,143.13	\$53,756.28	\$53,756.28	\$539,386.85
Comunicación Social	\$608,573.22	\$21,196.00	\$629,769.22	\$86,791.05	\$86,791.05	\$542,978.17
Oficialía Mayor	\$243,252.95	\$10,000.00	\$253,252.95	\$37,096.09	\$37,096.09	\$216,156.86
Protección Civil	\$21,000.00	\$14,271.20	\$35,271.20	\$1,450.00	\$1,450.00	\$33,821.20
Adquisiciones	\$244,195.70	-	\$244,195.70	\$39,048.52	\$39,048.52	\$205,147.18
Turismo	\$5,305,367.95	\$-614,217.94	\$4,691,150.01	\$96,016.80	\$96,016.80	\$4,595,133.21
Rastro	\$75,223.76	-	\$75,223.76	\$9,096.60	\$9,096.60	\$66,127.16
Fomento Agropecuario	\$726,426.43	\$15,550.00	\$741,976.43	\$116,894.72	\$116,894.72	\$625,081.71
DIF Municipal	\$4,007,359.78	\$34,374.88	\$4,041,734.66	\$437,125.96	\$437,125.96	\$3,604,608.70
Ornato	\$151,694.06	-	\$151,694.06	\$18,193.20	\$18,193.20	\$133,500.86
Cementerios	\$209,646.61	\$1,802.00	\$211,448.61	\$29,652.00	\$29,652.00	\$181,796.61
Registro Civil	\$1,238,361.93	\$56,910.00	\$1,295,271.93	\$184,837.89	\$184,837.89	\$1,110,434.04
Limpia Pública	\$4,051,020.84	\$41,351.84	\$4,092,372.68	\$598,367.19	\$598,367.19	\$3,494,005.49
Alumbrado Público	\$2,881,563.41	\$185,280.00	\$3,066,843.41	\$626,334.36	\$626,334.36	\$2,440,509.05
Ecología	\$280,628.21	-	\$280,628.21	\$43,761.00	\$43,761.00	\$236,867.21
Servicios Públicos	\$921,622.32	\$19,513.00	\$941,135.32	\$112,493.22	\$112,493.22	\$828,642.10
Deportes	\$370,853.80	\$5,001.00	\$375,854.80	\$55,889.80	\$55,889.80	\$319,965.00
Cultura	\$911,260.63	\$10,249.00	\$921,509.63	\$133,465.84	\$133,465.84	\$788,043.79
Educación	\$200,509.95	\$14,000.00	\$214,509.95	\$30,957.82	\$30,957.82	\$183,552.13
Dirección de Obras Públicas	\$61,107,036.25	\$-29,552.78	\$61,077,483.47	\$970,061.40	\$970,061.40	\$60,107,422.07
Seguridad Pública	\$2,828,000.00	\$93,059.00	\$2,921,059.00	\$495,984.64	\$495,984.64	\$2,425,074.36
Tesorería Municipal	\$16,452,170.52	\$764,474.06	\$17,216,644.58	\$719,376.81	\$719,376.81	\$16,497,267.77
Contabilidad	\$317,991.73	\$1,801.00	\$319,792.73	\$38,532.40	\$38,532.40	\$281,260.33



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Ingresos	\$843,790.32	\$4,983.77	\$848,774.09	\$131,709.37	\$131,709.37	\$717,064.72
Dirección de Egresos	\$246,195.70	-	\$246,195.70	\$39,048.52	\$39,048.52	\$207,147.18
Catastro	\$1,411,932.09	\$15,601.00	\$1,427,533.09	\$212,399.32	\$212,399.32	\$1,215,133.77
Total del Gasto	\$119,770,582.05	\$923,792.39	\$120,694,374.44	\$7,415,644.71	\$7,415,644.71	\$113,278,729.73



AYUNTAMIENTO
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025

C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL



TESORERIA
TAMIAHUA
GOBIERNO MUNICIPAL

LIC. CRISTIAN YUNERLMUÑOZ BENAVIDES
ENCARGADA DEL DESPACHO DE TESORERIA MPAL.



SINDICATURA
TAMIAHUA
GOBIERNO MUNICIPAL
2022 - 2025

PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL



REGIDORIA I
TAMIAHUA
GOBIERNO MUNICIPAL

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA