

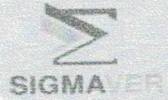
Municipio de Tamiagua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,442,025.12	\$3,339,723.15	\$51,781,748.27	\$51,324,633.39	\$49,753,423.16	\$457,114.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,475,102.72	\$1,315,835.38	\$2,790,938.10	\$2,790,938.10	\$2,790,938.10	\$0.00
1.1.1.2 Secretario Particular	\$117,973.33	-\$115,849.33	\$2,124.00	\$2,124.00	\$2,124.00	\$0.00
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$532,108.00	\$384,172.60	\$916,280.60	\$916,280.60	\$916,280.60	\$0.00
1.1.2.2 Jurídico	\$160,000.00	\$230,359.54	\$390,359.54	\$390,359.54	\$390,359.54	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$686,996.56	-\$242,206.72	\$644,789.84	\$644,789.84	\$644,789.84	\$0.00
1.1.3.2 Regiduría Segunda	\$487,947.20	\$120,051.20	\$607,998.40	\$607,998.40	\$607,998.40	\$0.00
1.1.3.3 Regiduría Tercera	\$480,847.20	\$144,417.60	\$625,264.80	\$625,264.80	\$625,264.80	\$0.00
1.1.3.4 Regiduría Cuarta	\$480,847.20	\$211,543.50	\$692,390.70	\$692,390.70	\$692,390.70	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$8,057,774.66	-\$281,328.39	\$5,776,446.27	\$5,776,446.27	\$5,776,446.27	\$0.00
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$564,377.71	\$441,715.77	\$1,006,093.48	\$1,006,093.48	\$1,006,093.48	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$269,733.33	\$242,614.02	\$512,347.35	\$512,347.35	\$512,347.35	\$0.00
1.2.1.2 Comunicación Social	\$2,045,066.43	-\$1,419,932.53	\$625,133.90	\$625,133.90	\$625,133.90	\$0.00
1.2.1.3 Oficialía Mayor	\$19,000.00	\$74,103.40	\$93,103.40	\$93,103.40	\$93,103.40	\$0.00
1.2.1.4 Protección Civil	\$202,619.21	-\$103,903.61	\$98,715.60	\$98,715.60	\$98,715.60	\$0.00
1.2.1.5 Adquisiciones	\$0.00	\$247,615.64	\$247,615.64	\$247,615.64	\$247,615.64	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,325,804.32	\$1,693,782.07	\$3,019,586.39	\$3,019,586.39	\$3,019,586.39	\$0.00
1.2.2.2 Rastro	\$0.00	\$78,452.25	\$78,452.25	\$78,452.25	\$78,452.25	\$0.00
1.2.2.3 Fomento Agropecuario	\$0.00	\$1,234,504.31	\$1,234,504.31	\$1,234,504.31	\$1,234,504.31	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$3,323,106.29	\$691,162.00	\$4,014,268.29	\$4,014,268.29	\$4,014,268.29	\$0.00
1.2.3.10 Ornato	\$53,333.33	\$99,354.19	\$152,687.52	\$152,687.52	\$152,687.52	\$0.00
1.2.3.11 Cementerios	\$193,096.00	\$12,527.92	\$205,623.92	\$205,623.92	\$205,623.92	\$0.00
1.2.3.2 Registro Civil	\$1,103,724.23	\$150,556.00	\$1,254,280.23	\$1,254,280.23	\$1,254,280.23	\$0.00
1.2.3.3 Limpia Pública	\$1,640,963.30	\$3,079,144.40	\$4,720,107.70	\$4,720,107.70	\$4,720,107.70	\$0.00
1.2.3.4 Alumbrado Público	\$2,554,767.09	\$244,922.09	\$2,799,689.18	\$2,371,125.36	\$2,371,125.36	\$428,563.82
1.2.3.5 Ecología	\$182,871.16	\$206,230.20	\$389,101.36	\$389,101.36	\$389,101.36	\$0.00
1.2.3.6 Servicios Públicos	\$376,616.15	\$1,084,125.30	\$1,460,741.45	\$1,460,741.45	\$1,460,741.45	\$0.00
1.2.3.7 Deportes	\$328,572.76	-\$52,538.12	\$276,034.64	\$276,034.64	\$276,034.64	\$0.00
1.2.3.8 Cultura	\$457,117.56	\$602,984.69	\$1,060,102.25	\$1,060,102.25	\$1,060,102.25	\$0.00
1.2.3.9 Educación	\$173,346.67	\$124,859.14	\$298,205.81	\$298,205.81	\$298,205.81	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,123,826.74	\$1,832,564.57	\$4,956,191.31	\$4,956,191.31	\$4,956,191.31	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$299,860.60	-\$229,543.75	\$70,316.85	\$70,316.85	\$70,316.85	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$16,436,365.61	-\$8,791,716.76	\$7,644,648.85	\$7,616,097.79	\$6,044,887.56	\$28,551.06
1.2.7.2 Contabilidad	\$493,384.00	-\$24,019.23	\$469,364.77	\$469,364.77	\$469,364.77	\$0.00



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Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$51,892,628.72	\$5,826,170.48	\$57,718,799.20	\$53,613,481.08	\$52,599,898.84	\$4,105,318.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$3,676,589.28	-\$3,114,782.63	\$561,806.65	\$561,806.60	\$561,806.60	\$0.05
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$19,306,863.38	-\$17,497,147.43	\$1,809,715.95	\$1,622,411.95	\$1,622,411.95	\$187,304.00
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,318,106.50	-\$4,426,702.16	\$118,891,404.34	\$114,091,467.29	\$111,506,674.82	\$4,799,937.05



C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL

LIC. OMAR ESPINDOLA JUAREZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA