



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,523,553.46	\$2,998,656.18	\$2,695,033.45	\$2,695,033.45	\$303,622.73
Secretario Particular	\$117,973.33	\$-58,876.00	\$59,097.33	\$2,124.00	\$2,124.00	\$56,973.33
Síndico	\$532,108.00	\$737,471.26	\$1,269,579.26	\$908,342.64	\$908,342.64	\$361,236.62
Jurídico	\$160,000.00	\$197,289.70	\$357,289.70	\$337,725.27	\$337,725.27	\$19,564.43
Regiduría Primera	\$886,996.56	\$-236,937.39	\$650,059.17	\$561,926.03	\$561,926.03	\$88,133.14
Regiduría Segunda	\$487,947.20	\$125,205.66	\$613,152.86	\$531,529.93	\$531,529.93	\$81,622.93
Regiduría Tercera	\$480,847.20	\$146,843.29	\$627,690.49	\$534,293.55	\$534,293.55	\$93,396.94
Regiduría Cuarta	\$480,847.20	\$212,325.87	\$693,173.07	\$599,709.49	\$599,709.49	\$93,463.58
Secretaría Municipal	\$6,057,774.66	\$-837,713.89	\$5,220,060.77	\$5,111,246.59	\$5,111,246.59	\$108,814.18
Contraloría Interna	\$564,377.71	\$898,668.47	\$1,463,046.18	\$1,010,828.53	\$1,010,828.53	\$452,217.65
IVAI	\$269,733.33	\$259,078.07	\$528,811.40	\$468,975.80	\$468,975.80	\$59,835.60
Comunicación Social	\$2,045,066.43	\$-1,403,106.61	\$641,959.82	\$551,985.36	\$551,985.36	\$89,974.46
Oficialía Mayor	\$19,000.00	\$52,332.41	\$71,332.41	\$69,332.41	\$69,332.41	\$2,000.00
Protección Civil	\$202,619.21	\$146,116.84	\$348,736.05	\$246,749.56	\$246,749.56	\$101,986.49
Adquisiciones	-	\$217,901.90	\$217,901.90	\$217,901.90	\$217,901.90	-
Turismo	\$1,325,804.32	\$2,389,174.40	\$3,714,978.72	\$2,952,363.53	\$2,952,363.53	\$762,615.19
Rastro	-	\$70,119.71	\$70,119.71	\$70,119.71	\$70,119.71	-
Fomento Agropecuario	-	\$1,161,750.54	\$1,161,750.54	\$1,155,932.14	\$1,155,932.14	\$5,818.40
DIF Municipal	\$3,323,106.29	\$1,476,721.39	\$4,799,827.68	\$3,392,940.45	\$3,392,940.45	\$1,406,887.23
Ornato	\$53,333.33	\$86,447.08	\$139,780.41	\$134,447.08	\$134,447.08	\$5,333.33
Cementerios	\$193,096.00	\$13,293.99	\$206,389.99	\$167,768.03	\$167,768.03	\$38,621.96
Registro Civil	\$1,103,724.23	\$1,762,554.71	\$2,866,278.94	\$998,921.22	\$998,921.22	\$1,867,357.72
Limpia Pública	\$1,640,963.30	\$3,879,384.79	\$5,520,348.09	\$5,380,046.11	\$5,380,046.11	\$140,301.98
Alumbrado Público	\$2,554,767.09	\$1,233,916.03	\$3,788,683.12	\$3,632,519.16	\$3,632,519.16	\$156,163.96
Ecología	\$182,871.16	\$606,617.35	\$789,488.51	\$740,685.84	\$740,685.84	\$48,802.67
Servicios Públicos	\$376,616.15	\$998,675.12	\$1,375,291.27	\$1,160,747.51	\$1,160,747.51	\$214,543.76
Deportes	\$328,572.76	\$-43,804.70	\$284,768.06	\$239,109.65	\$239,109.65	\$45,658.41
Cultura	\$457,117.56	\$533,725.99	\$990,843.55	\$908,722.12	\$908,722.12	\$82,121.43
Educación	\$173,346.67	\$120,313.90	\$293,660.57	\$275,191.90	\$275,191.90	\$18,468.67
Dirección de Obras Públicas	\$55,016,255.46	\$5,680,371.14	\$60,696,626.60	\$29,749,053.55	\$28,727,161.91	\$30,947,573.05
Seguridad Pública	\$3,976,449.88	\$-3,326,019.68	\$650,430.20	\$590,796.37	\$590,796.37	\$59,633.83
Tesorería Municipal	\$35,743,228.99	\$-14,604,171.50	\$21,139,057.49	\$5,593,393.27	\$5,593,393.27	\$15,545,664.22



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Contabilidad	\$493,384.00	\$10,738.24	\$504,122.24	\$398,195.05	\$398,195.05	\$105,927.19
Dirección de Ingresos	\$577,926.46	\$315,604.71	\$893,531.17	\$789,219.63	\$789,219.63	\$104,311.54
Dirección de Egresos	\$288,791.23	\$-45,312.76	\$243,478.47	\$215,930.37	\$215,930.37	\$27,548.10
Catastro	\$1,728,358.07	\$-40,229.39	\$1,688,128.68	\$1,260,158.71	\$1,260,158.71	\$427,969.97
Total del Gasto	\$123,318,106.50	\$4,260,024.10	\$127,578,130.60	\$73,653,965.91	\$72,632,074.27	\$53,924,164.69




 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL
 GOBIERNO MUNICIPAL
 TAMIAGUA
 2022 - 2025


 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL
 GOBIERNO MUNICIPAL
 TAMIAGUA
 2022 - 2025


 PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO
 SINDICATURA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL


 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 REGIDURIA I
 GOBIERNO MUNICIPAL
 TAMIAGUA
 2022 - 2025