



**Municipio de Tamiahua, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de diciembre de 2022**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,315,835.38	\$2,790,938.10	\$2,790,938.10	\$2,790,938.10	
Secretario Particular	\$117,973.33	\$-115,849.33	\$2,124.00	\$2,124.00	\$2,124.00	
Sindicatura	-	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	
Síndico	\$532,108.00	\$814,172.60	\$1,346,280.60	\$1,346,280.60	\$1,346,280.60	
Jurídico	\$160,000.00	\$230,359.54	\$390,359.54	\$390,359.54	\$390,359.54	
Regiduría Primera	\$886,996.56	\$-242,206.72	\$644,789.84	\$644,789.84	\$644,789.84	
Regiduría Segunda	\$487,947.20	\$120,051.20	\$607,998.40	\$607,998.40	\$607,998.40	
Regiduría Tercera	\$480,847.20	\$144,417.60	\$625,264.80	\$625,264.80	\$625,264.80	
Regiduría Cuarta	\$480,847.20	\$211,543.50	\$692,390.70	\$692,390.70	\$692,390.70	
Secretaría Municipal	\$6,057,774.66	\$-279,518.14	\$5,778,256.52	\$5,778,256.52	\$5,778,256.52	
Contraloría Interna	\$564,377.71	\$891,715.77	\$1,456,093.48	\$1,456,093.48	\$1,456,093.48	
IVAI	\$269,733.33	\$242,614.02	\$512,347.35	\$512,347.35	\$512,347.35	
Comunicación Social	\$2,045,066.43	\$-1,419,932.53	\$625,133.90	\$625,133.90	\$625,133.90	
Oficialía Mayor	\$19,000.00	\$74,103.40	\$93,103.40	\$93,103.40	\$93,103.40	
Protección Civil	\$202,619.21	\$30,059.35	\$232,678.56	\$232,678.56	\$232,678.56	
Adquisiciones	-	\$247,615.64	\$247,615.64	\$247,615.64	\$247,615.64	
Turismo	\$1,325,804.32	\$1,693,782.07	\$3,019,586.39	\$3,019,586.39	\$3,019,586.39	
Rastro	-	\$78,452.25	\$78,452.25	\$78,452.25	\$78,452.25	
Fomento Agropecuario	-	\$1,234,504.31	\$1,234,504.31	\$1,234,504.31	\$1,234,504.31	
DIF Municipal	\$3,323,106.29	\$764,376.09	\$4,087,482.38	\$4,087,482.38	\$4,087,482.38	
Ornato	\$53,333.33	\$99,354.19	\$152,687.52	\$152,687.52	\$152,687.52	
Cementerios	\$193,096.00	\$12,527.92	\$205,623.92	\$205,623.92	\$205,623.92	
Registro Civil	\$1,103,724.23	\$1,691,656.00	\$2,795,380.23	\$2,795,380.23	\$2,795,380.23	
Limpia Pública	\$1,640,963.30	\$3,079,144.40	\$4,720,107.70	\$4,720,107.70	\$4,720,107.70	
Alumbrado Público	\$2,554,767.09	\$2,154,280.06	\$4,709,047.15	\$4,230,283.33	\$4,230,283.33	\$478,763.82
Ecología	\$182,871.16	\$599,990.96	\$782,862.12	\$782,862.12	\$782,862.12	
Servicios Públicos	\$376,616.15	\$2,270,253.54	\$2,646,869.69	\$2,646,869.69	\$2,646,869.69	
Deportes	\$328,572.76	\$-52,538.12	\$276,034.64	\$276,034.64	\$276,034.64	
Cultura	\$457,117.56	\$602,984.69	\$1,060,102.25	\$1,060,102.25	\$1,060,102.25	
Educación	\$173,346.67	\$124,859.14	\$298,205.81	\$298,205.81	\$298,205.81	
Dirección de Obras Públicas	\$55,016,255.46	\$7,658,735.05	\$62,674,990.51	\$58,569,672.39	\$57,556,090.15	\$4,105,318.12
Seguridad Pública	\$3,976,449.88	\$-3,344,326.38	\$632,123.50	\$632,123.45	\$632,123.45	\$0.05



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Tesorería Municipal	\$35,743,228.99	\$-26,288,864.19	\$9,454,364.80	\$9,238,509.74	\$7,667,299.51	\$215,855.06
Contabilidad	\$493,384.00	\$-24,019.23	\$469,364.77	\$469,364.77	\$469,364.77	
Dirección de Ingresos	\$577,926.46	\$325,144.65	\$903,071.11	\$903,071.11	\$903,071.11	
Dirección de Egresos	\$288,791.23	\$-43,147.12	\$245,644.11	\$245,644.11	\$245,644.11	
Catastro	\$1,728,358.07	\$-228,833.72	\$1,499,524.35	\$1,499,524.35	\$1,499,524.35	
<b>Total del Gasto</b>	<b>\$123,318,106.50</b>	<b>\$-4,426,702.16</b>	<b>\$118,891,404.34</b>	<b>\$114,091,467.29</b>	<b>\$111,506,674.82</b>	<b>\$4,799,937.05</b>



AYUNTAMIENTO  
TAMIAHUA  
GOBIERNO MUNICIPAL  
2022-2025  
  
C. LINDA GUADALUPE RODRIGUEZ TORRES  
PRESIDENTA MUNICIPAL

LIC. OMAR ESPINDOLA JUAREZ  
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

PROF. VICTORIANO PEREZ INTERIAL  
SINDICO UNICO

ING. GIMENA GUADALUPE SANTIAGO SANCHEZ  
REGIDORA DE HACIENDA