



Municipio de Tamiagua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,066,551.58	\$2,541,654.30	\$2,039,028.44	\$2,039,028.44	\$502,625.86
Secretario Particular	\$117,973.33	\$-58,876.00	\$59,097.33	\$2,124.00	\$2,124.00	\$56,973.33
Síndico	\$532,108.00	\$170,810.94	\$702,918.94	\$498,916.98	\$498,916.98	\$204,001.96
Jurídico	\$160,000.00	\$82,470.92	\$242,470.92	\$209,927.27	\$209,927.27	\$32,543.65
Regiduría Primera	\$886,996.56	\$-307,922.65	\$579,073.91	\$405,556.56	\$405,556.56	\$173,517.35
Regiduría Segunda	\$487,947.20	\$67,769.95	\$555,717.15	\$379,710.01	\$379,710.01	\$176,007.14
Regiduría Tercera	\$480,847.20	\$71,402.58	\$552,249.78	\$380,363.63	\$380,363.63	\$171,886.15
Regiduría Cuarta	\$480,847.20	\$110,520.50	\$591,367.70	\$416,648.75	\$416,648.75	\$174,718.95
Secretaría Municipal	\$6,057,774.66	\$769,052.82	\$6,826,827.48	\$3,532,787.97	\$3,532,787.97	\$3,294,039.51
Contraloría Interna	\$564,377.71	\$339,899.65	\$904,277.36	\$693,570.34	\$693,570.34	\$210,707.02
IVAI	\$269,733.33	\$220,756.50	\$490,489.83	\$361,823.10	\$361,823.10	\$128,666.73
Comunicación Social	\$2,045,066.43	\$-1,185,350.60	\$859,715.83	\$403,878.07	\$403,878.07	\$455,837.76
Oficialía Mayor	\$19,000.00	\$-7,095.35	\$11,904.65	\$9,904.65	\$9,904.65	\$2,000.00
Protección Civil	\$202,619.21	\$-21,210.19	\$181,409.02	\$92,438.56	\$92,438.56	\$88,970.46
Adquisiciones	-	\$158,474.16	\$158,474.16	\$158,474.16	\$158,474.16	-
Turismo	\$1,325,804.32	\$2,349,089.41	\$3,674,893.73	\$2,771,582.87	\$2,771,582.87	\$903,310.86
Rastro	-	\$51,674.25	\$51,674.25	\$51,674.25	\$51,674.25	-
Fomento Agropecuario	-	\$969,756.27	\$969,756.27	\$964,212.87	\$964,212.87	\$5,543.40
DIF Municipal	\$3,323,106.29	\$1,129,075.27	\$4,452,181.56	\$2,573,023.61	\$2,573,023.61	\$1,879,157.95
Ornato	\$53,333.33	\$58,078.92	\$111,412.25	\$98,375.92	\$98,375.92	\$13,036.33
Cementerios	\$193,096.00	\$13,159.48	\$206,255.48	\$121,024.17	\$121,024.17	\$85,231.31
Registro Civil	\$1,103,724.23	\$242,043.77	\$1,345,768.00	\$759,363.99	\$759,363.99	\$586,404.01
Limpia Pública	\$1,640,963.30	\$2,737,202.81	\$4,378,166.11	\$3,859,581.72	\$3,859,581.72	\$518,584.39
Alumbrado Público	\$2,554,767.09	\$248,749.58	\$2,803,516.67	\$2,264,932.91	\$2,264,932.91	\$538,583.76
Ecología	\$182,871.16	\$133,152.07	\$316,023.23	\$249,128.31	\$249,128.31	\$66,894.92
Servicios Públicos	\$376,616.15	\$748,843.03	\$1,125,459.18	\$910,404.17	\$910,404.17	\$215,055.01
Deportes	\$328,572.76	\$15,347.74	\$343,920.50	\$158,137.82	\$158,137.82	\$185,782.68
Cultura	\$457,117.56	\$391,909.81	\$849,027.37	\$668,407.06	\$668,407.06	\$180,620.31
Educación	\$173,346.67	\$103,215.60	\$276,562.27	\$211,728.90	\$211,728.90	\$64,833.37
Dirección de Obras Públicas	\$55,016,255.46	\$8,265,894.56	\$63,282,150.02	\$16,278,778.53	\$15,322,498.01	\$47,003,371.49
Seguridad Pública	\$3,976,449.88	\$-3,206,995.73	\$769,454.15	\$571,537.37	\$571,537.37	\$197,916.78
Tesorería Municipal	\$35,743,228.99	\$-13,530,708.46	\$22,212,520.53	\$4,368,550.43	\$4,368,550.43	\$17,843,970.10



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	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$493,384.00	\$21,625.04	\$515,009.04	\$311,681.35	\$311,681.35	\$203,327.69
Dirección de Ingresos	\$577,926.46	\$216,723.30	\$794,649.76	\$552,695.87	\$552,695.87	\$241,953.89
Dirección de Egresos	\$288,791.23	\$-11,338.48	\$277,452.75	\$156,502.61	\$156,502.61	\$120,950.14
Catastro	\$1,728,358.07	\$53,677.83	\$1,782,035.90	\$928,971.66	\$928,971.66	\$853,064.24
Total del Gasto	\$123,318,106.50	\$2,477,430.88	\$125,795,537.38	\$48,415,448.88	\$47,459,168.36	\$77,380,088.50





 AYUNTAMIENTO
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL


 GOBIERNO MEXICANO
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
 SINDICATURA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL

PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO


 ESTADOS UNIDOS MEXICANOS
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA

ESTADOS UNIDOS MEXICANOS
REGIDURIA 1
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025