



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,442,548.15	\$2,917,650.87	\$2,548,692.96	\$2,548,692.96	\$368,957.91
Secretario Particular	\$117,973.33	\$-58,876.00	\$59,097.33	\$2,124.00	\$2,124.00	\$56,973.33
Síndico	\$532,108.00	\$714,346.84	\$1,246,454.84	\$840,266.46	\$840,266.46	\$406,188.38
Jurídico	\$160,000.00	\$162,658.72	\$322,658.72	\$303,094.29	\$303,094.29	\$19,564.43
Regiduría Primera	\$886,996.56	\$-246,751.55	\$640,245.01	\$511,319.51	\$511,319.51	\$128,925.50
Regiduría Segunda	\$487,947.20	\$115,391.50	\$603,338.70	\$480,923.41	\$480,923.41	\$122,415.29
Regiduría Tercera	\$480,847.20	\$137,029.13	\$617,876.33	\$483,687.03	\$483,687.03	\$134,189.30
Regiduría Cuarta	\$480,847.20	\$192,697.55	\$673,544.75	\$539,288.81	\$539,288.81	\$134,255.94
Secretaría Municipal	\$6,057,774.66	\$-1,191,934.77	\$4,865,839.89	\$4,663,202.19	\$4,663,202.19	\$202,637.70
Contraloría Interna	\$564,377.71	\$852,146.87	\$1,416,524.58	\$948,925.17	\$948,925.17	\$467,599.41
IVAI	\$269,733.33	\$246,847.17	\$516,580.50	\$441,764.90	\$441,764.90	\$74,815.60
Comunicación Social	\$2,045,066.43	\$-1,427,839.85	\$617,226.58	\$506,156.12	\$506,156.12	\$111,070.46
Oficialía Mayor	\$19,000.00	\$32,523.25	\$51,523.25	\$49,523.25	\$49,523.25	\$2,000.00
Protección Civil	\$202,619.21	\$150,496.85	\$353,116.06	\$246,749.56	\$246,749.56	\$106,366.50
Adquisiciones	-	\$198,092.74	\$198,092.74	\$198,092.74	\$198,092.74	-
Turismo	\$1,325,804.32	\$2,490,131.51	\$3,815,935.83	\$2,905,571.45	\$2,905,571.45	\$910,364.38
Rastro	-	\$63,971.25	\$63,971.25	\$63,971.25	\$63,971.25	-
Fomento Agropecuario	-	\$1,095,882.55	\$1,095,882.55	\$1,090,064.15	\$1,090,064.15	\$5,818.40
DIF Municipal	\$3,323,106.29	\$1,388,208.26	\$4,711,314.55	\$3,128,231.32	\$3,128,231.32	\$1,583,083.23
Ornato	\$53,333.33	\$74,969.92	\$128,303.25	\$122,969.92	\$122,969.92	\$5,333.33
Cementerios	\$193,096.00	\$21,017.53	\$214,113.53	\$151,257.97	\$151,257.97	\$62,855.56
Registro Civil	\$1,103,724.23	\$1,868,025.07	\$2,971,749.30	\$908,128.30	\$908,128.30	\$2,063,621.00
Limpia Pública	\$1,640,963.30	\$3,638,910.29	\$5,279,873.59	\$4,879,595.81	\$4,879,595.81	\$400,277.78
Alumbrado Público	\$2,554,767.09	\$584,630.58	\$3,139,397.67	\$2,887,188.31	\$2,887,188.31	\$252,209.36
Ecología	\$182,871.16	\$447,206.31	\$630,077.47	\$569,604.27	\$569,604.27	\$60,473.20
Servicios Públicos	\$376,616.15	\$938,507.47	\$1,315,123.62	\$1,097,389.91	\$1,097,389.91	\$217,733.71
Deportes	\$328,572.76	\$23,749.74	\$352,322.50	\$210,836.77	\$210,836.77	\$141,485.73
Cultura	\$457,117.56	\$523,307.59	\$980,425.15	\$823,759.78	\$823,759.78	\$156,665.37
Educación	\$173,346.67	\$120,343.80	\$293,690.47	\$256,038.00	\$256,038.00	\$37,652.47



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Dirección de Obras Públicas	\$55,016,255.46	\$5,356,081.04	\$60,372,336.50	\$25,240,347.52	\$24,218,455.88	\$35,131,988.98
Seguridad Pública	\$3,976,449.88	\$-3,326,019.68	\$650,430.20	\$590,796.37	\$590,796.37	\$59,633.83
Tesorería Municipal	\$35,743,228.99	\$-12,884,727.37	\$22,858,501.62	\$5,435,820.68	\$5,435,820.68	\$17,422,680.94
Contabilidad	\$493,384.00	\$42,713.64	\$536,097.64	\$369,409.25	\$369,409.25	\$166,688.39
Dirección de Ingresos	\$577,926.46	\$291,607.49	\$869,533.95	\$720,447.01	\$720,447.01	\$149,086.94
Dirección de Egresos	\$288,791.23	\$-11,338.48	\$277,452.75	\$196,121.21	\$196,121.21	\$81,331.54
Catastro	\$1,728,358.07	\$141,112.91	\$1,869,470.98	\$1,149,989.51	\$1,149,989.51	\$719,481.47
Total del Gasto	\$123,318,106.50	\$4,207,668.02	\$127,525,774.52	\$65,561,349.16	\$64,539,457.52	\$61,964,425.36




 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL


 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL


 PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL


 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA