



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,287,173.30	\$2,762,276.02	\$2,321,726.18	\$2,321,726.18	\$440,549.84
Secretario Particular	\$117,973.33	\$-58,876.00	\$59,097.33	\$2,124.00	\$2,124.00	\$56,973.33
Síndico	\$532,108.00	\$654,246.49	\$1,186,354.49	\$769,236.53	\$769,236.53	\$417,117.96
Jurídico	\$160,000.00	\$126,106.62	\$286,106.62	\$261,946.15	\$261,946.15	\$24,160.47
Regiduría Primera	\$886,996.56	\$-276,962.00	\$610,034.56	\$460,712.81	\$460,712.81	\$149,321.75
Regiduría Segunda	\$487,947.20	\$85,181.05	\$573,128.25	\$430,316.71	\$430,316.71	\$142,811.54
Regiduría Tercera	\$480,847.20	\$94,318.68	\$575,165.88	\$433,080.33	\$433,080.33	\$142,085.55
Regiduría Cuarta	\$480,847.20	\$137,672.90	\$618,520.10	\$466,247.91	\$466,247.91	\$152,272.19
Secretaría Municipal	\$6,057,774.66	\$-379,725.09	\$5,678,049.57	\$4,207,610.96	\$4,207,610.96	\$1,470,438.61
Contraloría Interna	\$564,377.71	\$811,033.49	\$1,375,411.20	\$889,124.69	\$889,124.69	\$486,286.51
IVAI	\$269,733.33	\$254,589.60	\$524,322.93	\$414,554.00	\$414,554.00	\$109,768.93
Comunicación Social	\$2,045,066.43	\$-1,153,491.92	\$891,574.51	\$459,408.05	\$459,408.05	\$432,166.46
Oficialía Mayor	\$19,000.00	\$12,713.95	\$31,713.95	\$29,713.95	\$29,713.95	\$2,000.00
Protección Civil	\$202,619.21	\$146,996.85	\$349,616.06	\$244,108.56	\$244,108.56	\$105,507.50
Adquisiciones	-	\$178,283.44	\$178,283.44	\$178,283.44	\$178,283.44	-
Turismo	\$1,325,804.32	\$2,686,167.67	\$4,011,971.99	\$2,858,779.55	\$2,858,779.55	\$1,153,192.44
Rastro	-	\$57,822.75	\$57,822.75	\$57,822.75	\$57,822.75	-
Fomento Agropecuario	-	\$1,037,936.35	\$1,037,936.35	\$1,032,117.95	\$1,032,117.95	\$5,818.40
DIF Municipal	\$3,323,106.29	\$1,261,166.76	\$4,584,273.05	\$2,879,792.76	\$2,879,792.76	\$1,704,480.29
Ornato	\$53,333.33	\$66,375.92	\$119,709.25	\$110,672.92	\$110,672.92	\$9,036.33
Cementerios	\$193,096.00	\$13,159.48	\$206,255.48	\$136,766.67	\$136,766.67	\$69,488.81
Registro Civil	\$1,103,724.23	\$1,799,434.67	\$2,903,158.90	\$831,528.99	\$831,528.99	\$2,071,629.91
Limpia Pública	\$1,640,963.30	\$3,307,811.77	\$4,948,775.07	\$4,514,557.90	\$4,514,557.90	\$434,217.17
Alumbrado Público	\$2,554,767.09	\$297,117.88	\$2,851,884.97	\$2,594,622.61	\$2,594,622.61	\$257,262.36
Ecología	\$182,871.16	\$163,048.34	\$345,919.50	\$287,242.23	\$287,242.23	\$58,677.27
Servicios Públicos	\$376,616.15	\$857,136.85	\$1,233,753.00	\$1,017,398.84	\$1,017,398.84	\$216,354.16
Deportes	\$328,572.76	\$22,356.74	\$350,929.50	\$181,170.87	\$181,170.87	\$169,758.63
Cultura	\$457,117.56	\$458,488.25	\$915,605.81	\$757,876.44	\$757,876.44	\$157,729.37
Educación	\$173,346.67	\$116,075.60	\$289,422.27	\$240,043.80	\$240,043.80	\$49,378.47
Dirección de Obras Públicas	\$55,016,255.46	\$5,459,202.93	\$60,475,458.39	\$20,287,519.92	\$19,228,128.28	\$40,187,938.47
Seguridad Pública	\$3,976,449.88	\$-3,344,340.68	\$632,109.20	\$572,475.37	\$572,475.37	\$59,633.83
Tesorería Municipal	\$35,743,228.99	\$-12,940,386.28	\$22,802,842.71	\$5,107,234.04	\$5,107,234.04	\$17,695,608.67
Contabilidad	\$493,384.00	\$24,125.04	\$517,509.04	\$350,747.65	\$350,747.65	\$166,761.39
Dirección de Ingresos	\$577,926.46	\$253,427.59	\$831,354.05	\$654,667.11	\$654,667.11	\$176,686.94




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del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Egresos	\$288,791.23	\$-11,338.48	\$277,452.75	\$176,311.91	\$176,311.91	\$101,140.84
Catastro	\$1,728,358.07	\$88,694.68	\$1,817,052.75	\$1,044,182.11	\$1,044,182.11	\$772,870.64
Total del Gasto	\$123,318,106.50	\$3,592,745.19	\$126,910,851.69	\$57,261,726.66	\$56,202,335.02	\$69,649,125.03




 AYUNTAMIENTO
C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL
 GOBIERNO MUNICIPAL
 2022 - 2025


 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL
 GOBIERNO MUNICIPAL
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL


 SINDICATURA
PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO
 GOBIERNO MUNICIPAL
 2022 - 2025


 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 GOBIERNO MUNICIPAL
 2022 - 2025