

Municipio de Tamiagua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,442,025.12	\$3,390,173.68	\$51,832,198.80	\$39,503,148.89	\$39,503,148.89	\$12,329,049.91
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,475,102.72	\$1,287,173.30	\$2,762,276.02	\$2,321,726.18	\$2,321,726.18	\$440,549.84
1.1.1.2 Secretario Particular	\$117,973.33	-\$58,876.00	\$59,097.33	\$2,124.00	\$2,124.00	\$56,973.33
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$532,108.00	\$204,246.49	\$736,354.49	\$569,236.53	\$569,236.53	\$167,117.96
1.1.2.2 Jurídico	\$160,000.00	\$126,106.62	\$286,106.62	\$261,946.15	\$261,946.15	\$24,160.47
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$886,996.56	-\$276,962.00	\$610,034.56	\$460,712.81	\$460,712.81	\$149,321.75
1.1.3.2 Regiduría Segunda	\$487,947.20	\$85,181.05	\$573,128.25	\$430,316.71	\$430,316.71	\$142,811.54
1.1.3.3 Regiduría Tercera	\$480,847.20	\$94,318.68	\$575,165.88	\$433,080.33	\$433,080.33	\$142,085.55
1.1.3.4 Regiduría Cuarta	\$480,847.20	\$137,672.90	\$618,520.10	\$466,247.91	\$466,247.91	\$152,272.19
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$6,057,774.66	-\$379,725.09	\$5,678,049.57	\$4,207,610.96	\$4,207,610.96	\$1,470,438.61
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$564,377.71	\$361,033.49	\$925,411.20	\$754,124.69	\$754,124.69	\$171,286.51
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$269,733.33	\$254,589.60	\$524,322.93	\$414,554.00	\$414,554.00	\$109,788.93
1.2.1.2 Comunicación Social	\$2,045,066.43	-\$1,153,491.92	\$891,574.51	\$459,408.05	\$459,408.05	\$432,166.46
1.2.1.3 Oficialía Mayor	\$19,000.00	\$12,713.95	\$31,713.95	\$29,713.95	\$29,713.95	\$2,000.00
1.2.1.4 Protección Civil	\$202,619.21	-\$3,003.15	\$199,616.06	\$110,145.60	\$110,145.60	\$89,470.46
1.2.1.5 Adquisiciones	\$0.00	\$178,283.44	\$178,283.44	\$178,283.44	\$178,283.44	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,325,804.32	\$2,686,167.67	\$4,011,971.99	\$2,858,779.55	\$2,858,779.55	\$1,153,192.44
1.2.2.2 Rastro	\$0.00	\$57,822.75	\$57,822.75	\$57,822.75	\$57,822.75	\$0.00
1.2.2.3 Fomento Agropecuario	\$0.00	\$1,037,936.35	\$1,037,936.35	\$1,032,117.95	\$1,032,117.95	\$5,818.40
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$3,323,106.29	\$1,261,166.76	\$4,584,273.05	\$2,879,792.76	\$2,879,792.76	\$1,704,480.29
1.2.3.10 Ornato	\$53,333.33	\$66,375.92	\$119,709.25	\$110,672.92	\$110,672.92	\$9,036.33
1.2.3.11 Cementerios	\$193,096.00	\$13,159.48	\$206,255.48	\$136,766.67	\$136,766.67	\$69,488.81
1.2.3.2 Registro Civil	\$1,103,724.23	\$249,434.67	\$1,353,158.90	\$831,528.99	\$831,528.99	\$521,629.91
1.2.3.3 Limpia Pública	\$1,640,963.30	\$3,307,811.77	\$4,948,775.07	\$4,514,557.90	\$4,514,557.90	\$434,217.17
1.2.3.4 Alumbrado Público	\$2,554,767.09	\$297,117.88	\$2,851,884.97	\$2,594,622.61	\$2,594,622.61	\$257,262.36
1.2.3.5 Ecología	\$182,871.16	\$163,048.34	\$345,919.50	\$287,242.23	\$287,242.23	\$58,677.27
1.2.3.6 Servicios Públicos	\$376,616.15	\$857,136.85	\$1,233,753.00	\$1,017,398.84	\$1,017,398.84	\$216,354.16
1.2.3.7 Deportes	\$328,572.76	\$22,356.74	\$350,929.50	\$181,170.87	\$181,170.87	\$169,758.63
1.2.3.8 Cultura	\$457,117.56	\$458,488.25	\$915,605.81	\$757,876.44	\$757,876.44	\$157,729.37
1.2.3.9 Educación	\$173,346.67	\$116,075.60	\$289,422.27	\$240,043.80	\$240,043.80	\$49,378.47
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,123,626.74	\$1,716,040.20	\$4,839,666.94	\$3,780,216.38	\$3,780,216.38	\$1,059,450.56
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$299,860.60	-\$146,154.00	\$153,706.60	\$94,072.77	\$94,072.77	\$59,633.83
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$16,436,365.61	-\$9,997,981.74	\$6,438,383.87	\$4,803,325.37	\$4,803,325.37	\$1,635,058.50
1.2.7.2 Contabilidad	\$493,384.00	\$24,125.04	\$517,509.04	\$350,747.65	\$350,747.65	\$166,761.39



Municipio de Tamiahua, Veracruz



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Del 1 de enero al 30 de septiembre de 2022

1.2.6.1 Seguridad Pública	\$3,676,589.28	-\$3,198,186.68	\$478,402.60	\$478,402.60	\$478,402.60	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$19,306,863.38	-\$2,942,404.54	\$16,364,458.84	\$303,908.67	\$303,908.67	\$16,060,550.17
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,318,106.50	\$3,592,745.19	\$126,910,851.69	\$57,261,726.66	\$56,202,335.02	\$69,649,125.03



  
**C. LINDA GUADALUPE RODRIGUEZ TORRES**  
 PRESIDENTA MUNICIPAL  
 GOBIERNO MUNICIPAL  
 TAMIAHUA  
 2022 - 2025

  
**LIC. OMAR ESPINDOLA JUAREZ**  
 TESORERO MUNICIPAL  
 GOBIERNO MUNICIPAL  
 TAMIAHUA  
 2022 - 2025

  
**PROF. VICTORIANO PEREZ INTERIAL**  
 SINDICO UNICO  
 SINDICATURA  
 GOBIERNO MUNICIPAL  
 TAMIAHUA  
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL

  
**ING. GIMENA GUADALUPE SANTIAGO SANCHEZ**  
 REGIDORA DE HACIENDA  
 GOBIERNO MUNICIPAL  
 TAMIAHUA  
 2022 - 2025