



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$148,850.69	\$1,623,953.41	\$709,696.69	\$709,696.69	\$914,256.72
Secretario Particular	\$117,973.33	\$-34,000.00	\$83,973.33	-	-	\$83,973.33
Síndico	\$532,108.00	\$63,909.51	\$596,017.51	\$231,941.16	\$231,941.16	\$364,076.35
Jurídico	\$160,000.00	\$5,857.40	\$165,857.40	\$68,462.85	\$68,462.85	\$97,394.55
Regiduría Primera	\$886,996.56	\$-366,428.31	\$520,568.25	\$207,899.70	\$207,899.70	\$312,668.55
Regiduría Segunda	\$487,947.20	\$21,379.25	\$509,326.45	\$187,536.91	\$187,536.91	\$321,789.54
Regiduría Tercera	\$480,847.20	\$15,322.49	\$496,169.69	\$183,501.14	\$183,501.14	\$312,668.55
Regiduría Cuarta	\$480,847.20	\$15,930.04	\$496,777.24	\$184,108.69	\$184,108.69	\$312,668.55
Secretaría Municipal	\$6,057,774.66	\$39,281.26	\$6,097,055.92	\$1,834,130.43	\$1,834,130.43	\$4,262,925.49
Contraloría Interna	\$564,377.71	\$144,630.23	\$709,007.94	\$337,086.36	\$337,086.36	\$371,921.58
IVAI	\$269,733.33	\$94,680.30	\$364,413.63	\$178,744.70	\$178,744.70	\$185,668.93
Comunicación Social	\$2,045,066.43	\$90,937.40	\$2,136,003.83	\$176,263.22	\$176,263.22	\$1,959,740.61
Oficialía Mayor	\$19,000.00	\$-12,000.00	\$7,000.00	-	-	\$7,000.00
Protección Civil	\$202,619.21	\$-5,344.72	\$197,274.49	\$16,655.28	\$16,655.28	\$180,619.21
Adquisiciones	-	\$79,237.04	\$79,237.04	\$79,237.04	\$79,237.04	-
Turismo	\$1,325,804.32	\$-346,328.54	\$979,475.78	\$374,846.93	\$374,846.93	\$604,628.85
Rastro	-	\$21,519.71	\$21,519.71	\$21,519.71	\$21,519.71	-
Fomento Agropecuario	-	\$471,148.72	\$471,148.72	\$471,148.72	\$471,148.72	-
DIF Municipal	\$3,323,106.29	\$407,594.64	\$3,730,700.93	\$1,086,482.77	\$1,086,482.77	\$2,644,218.16
Ornato	\$53,333.33	\$27,039.42	\$80,372.75	\$49,187.92	\$49,187.92	\$31,184.83
Cementerios	\$193,096.00	\$3,936.98	\$197,032.98	\$54,415.67	\$54,415.67	\$142,617.31
Registro Civil	\$1,103,724.23	\$230,229.41	\$1,333,953.64	\$397,600.23	\$397,600.23	\$936,353.41
Limpia Pública	\$1,640,963.30	\$1,347,134.88	\$2,988,098.18	\$1,695,700.54	\$1,695,700.54	\$1,292,397.64
Alumbrado Público	\$2,554,767.09	\$148,291.72	\$2,703,058.81	\$1,090,402.55	\$1,090,402.55	\$1,612,656.26
Ecología	\$182,871.16	\$50,675.95	\$233,547.11	\$117,443.64	\$117,443.64	\$116,103.47
Servicios Públicos	\$376,616.15	\$507,056.78	\$883,672.93	\$557,056.78	\$557,056.78	\$326,616.15
Deportes	\$328,572.76	\$-14,079.46	\$314,493.30	\$55,002.28	\$55,002.28	\$259,491.02
Cultura	\$457,117.56	\$175,087.49	\$632,205.05	\$322,272.74	\$322,272.74	\$309,932.31
Educación	\$173,346.67	\$7,506.43	\$180,853.10	\$68,678.63	\$68,678.63	\$112,174.47
Dirección de Obras Públicas	\$55,016,255.46	\$5,696,969.03	\$60,713,224.49	\$3,564,996.04	\$3,371,662.74	\$57,148,228.45
Seguridad Pública	\$3,976,449.88	\$-3,215,700.01	\$760,749.87	\$517,187.26	\$517,187.26	\$243,562.61
Tesorería Municipal	\$35,743,228.99	\$-4,040,182.91	\$31,703,046.08	\$1,873,768.84	\$1,873,768.84	\$29,829,277.24



Municipio de Tamiahua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Contabilidad	\$493,384.00	\$3,027.86	\$496,411.86	\$152,665.16	\$152,665.16	\$343,746.70
Dirección de Ingresos	\$577,926.46	\$46,198.48	\$624,124.94	\$235,293.50	\$235,293.50	\$388,831.44
Dirección de Egresos	\$288,791.23	\$-7,243.13	\$281,548.10	\$79,237.06	\$79,237.06	\$202,311.04
Catastro	\$1,728,358.07	\$29,392.00	\$1,757,750.07	\$431,763.42	\$431,763.42	\$1,325,986.65
Total del Gasto	\$1,233,318,106.50	\$1,851,518.03	\$125,169,624.53	\$17,611,934.56	\$17,418,601.26	\$107,557,689.97




 AYUNTAMIENTO
 C. LINDA GUADALUPE RODRÍGUEZ TORRES
 PRESIDENTA MUNICIPAL


 TESORERÍA
 TAMIAHUA
 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL


 COMISIÓN DE HACIENDA MUNICIPAL
 SINDICATURA
 PROF. VICTORIANO PÉREZ INTERIAL
 SINDICO UNICO


 REGIDORA DE HACIENDA
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA