



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$1,081,046.12	\$2,556,148.84	\$1,868,256.26	\$1,868,256.26	\$687,892.58
Secretario Particular	\$117,973.33	\$-32,376.00	\$85,597.33	\$1,624.00	\$1,624.00	\$83,973.33
Síndico	\$532,108.00	\$162,105.83	\$694,213.83	\$433,287.18	\$433,287.18	\$260,926.65
Jurídico	\$160,000.00	\$78,511.72	\$238,511.72	\$167,402.14	\$167,402.14	\$71,109.58
Regiduría Primera	\$886,996.56	\$-311,548.13	\$575,448.43	\$354,949.86	\$354,949.86	\$220,498.57
Regiduría Segunda	\$487,947.20	\$63,358.85	\$551,306.05	\$329,103.31	\$329,103.31	\$222,202.74
Regiduría Tercera	\$480,847.20	\$61,030.58	\$541,877.78	\$328,796.03	\$328,796.03	\$213,081.75
Regiduría Cuarta	\$480,847.20	\$88,814.08	\$569,661.28	\$353,746.73	\$353,746.73	\$215,914.55
Secretaría Municipal	\$6,057,774.66	\$826,710.54	\$6,884,485.20	\$3,037,371.46	\$3,037,371.46	\$3,847,113.74
Contraloría Interna	\$564,377.71	\$320,267.05	\$884,644.76	\$609,436.69	\$609,436.69	\$275,208.07
IVAI	\$269,733.33	\$188,694.30	\$458,427.63	\$314,698.70	\$314,698.70	\$143,728.93
Comunicación Social	\$2,045,066.43	\$-722,385.39	\$1,322,681.04	\$340,280.07	\$340,280.07	\$982,400.97
Oficialía Mayor	\$19,000.00	\$-12,000.00	\$7,000.00	-	-	\$7,000.00
Protección Civil	\$202,619.21	\$67,518.46	\$270,137.67	\$87,704.66	\$87,704.66	\$182,433.01
Adquisiciones	-	\$138,664.88	\$138,664.88	\$138,664.88	\$138,664.88	-
Turismo	\$1,325,804.32	\$1,565,250.82	\$2,891,055.14	\$2,510,120.67	\$2,510,120.67	\$380,934.47
Rastro	-	\$44,555.04	\$44,555.04	\$44,555.04	\$44,555.04	-
Fomento Agropecuario	-	\$874,080.89	\$874,080.89	\$874,080.89	\$874,080.89	-
DIF Municipal	\$3,323,106.29	\$1,076,240.60	\$4,399,346.89	\$2,269,103.13	\$2,269,103.13	\$2,130,243.76
Ornato	\$53,333.33	\$51,930.42	\$105,263.75	\$86,078.92	\$86,078.92	\$19,184.83
Cementerios	\$193,096.00	\$11,685.23	\$204,781.23	\$106,651.67	\$106,651.67	\$98,129.56
Registro Civil	\$1,103,724.23	\$273,452.50	\$1,377,176.73	\$642,960.19	\$642,960.19	\$734,216.54
Limpa Pública	\$1,640,963.30	\$2,738,570.12	\$4,379,533.42	\$3,383,272.97	\$3,383,272.97	\$996,260.45
Alumbrado Público	\$2,554,767.09	\$276,953.08	\$2,831,720.17	\$1,984,440.51	\$1,984,440.51	\$847,279.66
Ecología	\$182,871.16	\$123,652.08	\$306,523.24	\$217,169.77	\$217,169.77	\$89,353.47
Servicios Públicos	\$376,616.15	\$750,236.52	\$1,126,852.67	\$833,935.92	\$833,935.92	\$292,916.75
Deportes	\$328,572.76	\$18,342.68	\$346,915.44	\$138,666.76	\$138,666.76	\$208,248.68
Cultura	\$457,117.56	\$362,023.51	\$819,141.07	\$589,488.76	\$589,488.76	\$229,652.31
Educación	\$173,346.67	\$98,834.50	\$272,181.17	\$195,350.70	\$195,350.70	\$76,830.47
Dirección de Obras Públicas	\$55,016,255.46	\$6,968,735.86	\$61,984,991.32	\$12,589,423.46	\$11,762,031.84	\$49,395,567.86
Seguridad Pública	\$3,976,449.88	\$-3,186,393.82	\$790,056.06	\$553,201.45	\$553,201.45	\$236,854.61
Tesorería Municipal	\$35,743,228.99	\$-11,285,122.57	\$24,458,106.42	\$3,634,789.53	\$3,634,789.53	\$20,823,316.89



Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$493,384.00	\$32,368.14	\$525,752.14	\$270,534.45	\$270,534.45	\$255,217.69
Dirección de Ingresos	\$577,926.46	\$185,065.80	\$762,992.26	\$481,208.82	\$481,208.82	\$281,783.44
Dirección de Egresos	\$288,791.23	-\$7,243.13	\$281,548.10	\$138,664.96	\$138,664.96	\$142,883.14
Catastro	\$1,728,358.07	\$146,194.14	\$1,874,552.21	\$790,197.56	\$790,197.56	\$1,084,354.65
Total del Gasto	\$123,318,106.50	\$3,117,825.30	\$126,435,931.80	\$40,699,218.10	\$39,871,826.48	\$85,736,713.70



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 AYUNTAMIENTO
 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL

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 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL
 TESORERÍA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 2025

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 SINDIATURA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 2025
 PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL

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 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA