



**Municipio de Tamiahua, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 30 de junio de 2022**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$945,974.99	\$2,421,077.71	\$1,666,420.19	\$1,666,420.19	\$754,657.52
Secretario Particular	\$117,973.33	\$-32,376.00	\$85,597.33	\$1,624.00	\$1,624.00	\$83,973.33
Síndico	\$532,108.00	\$123,674.98	\$655,782.98	\$365,474.63	\$365,474.63	\$290,308.35
Jurídico	\$160,000.00	\$48,631.55	\$208,631.55	\$128,521.97	\$128,521.97	\$80,109.58
Regiduría Primera	\$886,996.56	\$-339,459.46	\$547,537.10	\$299,259.75	\$299,259.75	\$248,277.35
Regiduría Segunda	\$487,947.20	\$45,923.00	\$533,870.20	\$278,471.86	\$278,471.86	\$255,398.34
Regiduría Tercera	\$480,847.20	\$40,199.84	\$521,047.04	\$274,769.69	\$274,769.69	\$246,277.35
Regiduría Cuarta	\$480,847.20	\$56,160.26	\$537,007.46	\$287,230.11	\$287,230.11	\$249,777.35
Secretaría Municipal	\$6,057,774.86	\$344,023.87	\$6,401,798.53	\$2,358,745.62	\$2,358,745.62	\$4,043,052.91
Contraloría Interna	\$564,377.71	\$239,602.75	\$803,980.46	\$495,914.88	\$495,914.88	\$308,065.58
IVAI	\$269,733.33	\$181,549.90	\$451,283.23	\$292,574.30	\$292,574.30	\$158,708.93
Comunicación Social	\$2,045,066.43	\$-563,241.75	\$1,481,824.68	\$271,477.37	\$271,477.37	\$1,210,347.31
Oficialía Mayor	\$19,000.00	\$-12,000.00	\$7,000.00	-	-	\$7,000.00
Protección Civil	\$202,619.21	\$49,692.54	\$252,311.75	\$71,567.74	\$71,567.74	\$180,744.01
Adquisiciones	-	\$118,855.60	\$118,855.60	\$118,855.60	\$118,855.60	-
Turismo	\$1,325,804.32	\$1,744,434.91	\$3,070,239.23	\$2,336,423.40	\$2,336,423.40	\$733,815.83
Rastro	-	\$37,157.84	\$37,157.84	\$37,157.84	\$37,157.84	-
Fomento Agropecuario	-	\$729,283.29	\$729,283.29	\$729,283.29	\$729,283.29	-
DIF Municipal	\$3,323,106.29	\$949,796.20	\$4,272,902.49	\$1,961,597.73	\$1,961,597.73	\$2,311,304.76
Ornato	\$53,333.33	\$43,633.42	\$96,966.75	\$73,781.92	\$73,781.92	\$23,184.83
Cementerios	\$193,096.00	\$10,516.73	\$203,612.73	\$92,279.17	\$92,279.17	\$111,333.56
Registro Civil	\$1,103,724.23	\$264,355.90	\$1,368,080.13	\$565,085.59	\$565,085.59	\$802,994.54
Limpia Pública	\$1,640,963.30	\$2,248,708.91	\$3,889,672.21	\$2,800,089.30	\$2,800,089.30	\$1,089,582.91
Alumbrado Público	\$2,554,767.09	\$233,034.73	\$2,787,801.82	\$1,653,772.32	\$1,653,772.32	\$1,134,029.50
Ecología	\$182,871.16	\$98,064.30	\$280,935.46	\$183,331.99	\$183,331.99	\$97,603.47
Servicios Públicos	\$376,616.15	\$672,522.98	\$1,049,139.13	\$746,135.78	\$746,135.78	\$303,003.35
Deportes	\$328,572.76	\$-11,005.21	\$317,567.55	\$91,704.28	\$91,704.28	\$225,863.27
Cultura	\$457,117.56	\$315,910.89	\$773,028.45	\$513,616.14	\$513,616.14	\$259,412.31
Educación	\$173,346.67	\$91,470.27	\$264,816.94	\$176,094.47	\$176,094.47	\$88,722.47
Dirección de Obras Públicas	\$55,016,255.46	\$6,403,719.42	\$61,419,974.88	\$9,274,920.76	\$8,651,418.04	\$52,145,054.12
Seguridad Pública	\$3,976,449.88	\$-3,196,495.32	\$779,954.56	\$543,099.95	\$543,099.95	\$236,854.61
Tesorería Municipal	\$35,743,228.99	\$-9,505,982.57	\$26,237,246.42	\$3,308,287.95	\$3,308,287.95	\$22,928,958.47



Municipio de Tamiagua, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$493,384.00	\$22,604.45	\$515,988.45	\$228,997.76	\$228,997.76	\$286,990.69
Dirección de Ingresos	\$577,926.46	\$130,596.81	\$708,523.27	\$390,225.83	\$390,225.83	\$318,297.44
Dirección de Egresos	\$288,791.23	\$-7,243.13	\$281,548.10	\$118,855.66	\$118,855.66	\$162,692.44
Catastro	\$1,728,358.07	\$109,221.14	\$1,837,579.21	\$672,240.56	\$672,240.56	\$1,165,338.65
<b>Total del Gasto</b>	<b>\$123,318,106.50</b>	<b>\$2,631,518.03</b>	<b>\$125,949,624.53</b>	<b>\$33,407,889.40</b>	<b>\$32,784,386.68</b>	<b>\$92,541,735.13</b>



  
 C. LINDA GUADALUPE RODRIGUEZ TORRES  
 PRESIDENTA MUNICIPAL  
 GOBIERNO MUNICIPAL  
 TAMIAHUA  
 2022 - 2025

  
 LIC. OMAR ESPINDOLA JUAREZ  
 TESORERO MUNICIPAL  
 TESORERÍA  
 TAMIAHUA  
 GOBIERNO MUNICIPAL  
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL

  
 PROF. VICTORIANO PEREZ INTERIAL  
 SINDICO UNICO

  
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ  
 REGIDORA DE HACIENDA  
 REGIDURIA 1  
 TAMIAHUA  
 GOBIERNO MUNICIPAL  
 2022 - 2025