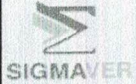




Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$315,533.35	\$1,790,636.07	\$931,440.95	\$931,440.95	\$859,195.12
Secretario Particular	\$117,973.33	\$-32,376.00	\$85,597.33	\$1,624.00	\$1,624.00	\$83,973.33
Síndico	\$532,108.00	\$94,660.66	\$626,768.66	\$299,576.31	\$299,576.31	\$327,192.35
Jurídico	\$160,000.00	\$27,704.15	\$187,704.15	\$98,594.57	\$98,594.57	\$89,109.58
Regiduría Primera	\$886,996.56	\$-357,739.11	\$529,257.45	\$249,784.50	\$249,784.50	\$279,472.95
Regiduría Segunda	\$487,947.20	\$28,976.15	\$516,923.35	\$228,329.41	\$228,329.41	\$288,593.94
Regiduría Tercera	\$480,847.20	\$22,919.39	\$503,766.59	\$224,293.64	\$224,293.64	\$279,472.95
Regiduría Cuarta	\$480,847.20	\$30,751.86	\$511,599.06	\$228,626.11	\$228,626.11	\$282,972.95
Secretaría Municipal	\$6,057,774.66	\$81,164.06	\$6,138,938.72	\$1,964,404.60	\$1,964,404.60	\$4,174,534.12
Contraloría Interna	\$564,377.71	\$195,188.83	\$759,566.54	\$418,072.96	\$418,072.96	\$341,493.58
IVAI	\$269,733.33	\$139,160.70	\$408,894.03	\$235,205.10	\$235,205.10	\$173,688.93
Comunicación Social	\$2,045,066.43	\$120,975.45	\$2,166,041.88	\$223,397.27	\$223,397.27	\$1,942,644.61
Oficialía Mayor	\$19,000.00	\$-12,000.00	\$7,000.00	-	-	\$7,000.00
Protección Civil	\$202,619.21	\$10,713.08	\$213,332.29	\$32,713.08	\$32,713.08	\$180,619.21
Adquisiciones	-	\$99,046.32	\$99,046.32	\$99,046.32	\$99,046.32	-
Turismo	\$1,325,804.32	\$-108,745.91	\$1,217,058.41	\$508,652.43	\$508,652.43	\$708,405.98
Rastro	-	\$30,742.46	\$30,742.46	\$30,742.46	\$30,742.46	-
Fomento Agropecuario	-	\$583,007.82	\$583,007.82	\$583,007.82	\$583,007.82	-
DIF Municipal	\$3,323,106.29	\$771,025.26	\$4,094,131.55	\$1,622,256.79	\$1,622,256.79	\$2,471,874.76
Ornato	\$53,333.33	\$35,336.42	\$88,669.75	\$61,484.92	\$61,484.92	\$27,184.83
Cementerios	\$193,096.00	\$9,348.23	\$202,444.23	\$77,906.67	\$77,906.67	\$124,537.56
Registro Civil	\$1,103,724.23	\$243,818.01	\$1,347,542.24	\$478,553.83	\$478,553.83	\$868,988.41
Limpia Pública	\$1,640,963.30	\$1,776,469.79	\$3,417,433.09	\$2,219,269.66	\$2,219,269.66	\$1,198,163.43
Alumbrado Público	\$2,554,767.09	\$179,943.46	\$2,734,710.55	\$1,370,507.29	\$1,370,507.29	\$1,364,203.26
Ecología	\$182,871.16	\$77,939.90	\$260,811.06	\$152,707.59	\$152,707.59	\$108,103.47
Servicios Públicos	\$376,616.15	\$610,213.23	\$986,829.38	\$668,213.23	\$668,213.23	\$318,616.15
Deportes	\$328,572.76	\$-14,079.46	\$314,493.30	\$68,453.38	\$68,453.38	\$246,039.92
Cultura	\$457,117.56	\$266,910.59	\$724,028.15	\$440,855.84	\$440,855.84	\$283,172.31
Educación	\$173,346.67	\$19,953.73	\$193,300.40	\$92,851.93	\$92,851.93	\$100,448.47
Dirección de Obras Públicas	\$55,016,255.46	\$6,108,592.54	\$61,124,848.00	\$5,518,507.41	\$5,196,285.21	\$55,606,340.59
Seguridad Pública	\$3,976,449.88	\$-3,211,177.78	\$765,272.10	\$521,709.49	\$521,709.49	\$243,562.61
Tesorería Municipal	\$35,743,228.99	\$-6,093,523.95	\$29,649,705.04	\$2,698,199.00	\$2,698,199.00	\$26,951,506.04




Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$493,384.00	\$9,837.16	\$503,221.16	\$190,831.46	\$190,831.46	\$312,389.70
Dirección de Ingresos	\$577,926.46	\$81,730.78	\$659,657.24	\$305,651.80	\$305,651.80	\$354,005.44
Dirección de Egresos	\$288,791.23	\$-7,243.13	\$281,548.10	\$99,046.36	\$99,046.36	\$182,501.74
Catastro	\$1,728,358.07	\$66,739.99	\$1,795,098.06	\$550,275.41	\$550,275.41	\$1,244,822.65
Total del Gasto	\$123,318,106.50	\$2,201,518.03	\$125,519,624.53	\$23,494,793.59	\$23,172,571.39	\$102,024,830.94




 AYUNTAMIENTO
TAMIAHUA
 GOBIERNO MUNICIPAL
 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
 LIC. OMAR ESPINDOLA JUAREZ
 REGIDORÍA
 TESORERO MUNICIPAL
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 2025

COMISIÓN DE HACIENDA MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
 SINDICATURA
 PROF. VICTORIANO PEREZ INTERIAL
 GOBIERNO MUNICIPAL
 SINDICO UNICO
 2022 2025


 ESTADOS UNIDOS MEXICANOS
 REGIDORÍA 1
 TAMIAHUA
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA