



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(Miles de Pesos)

Egresos

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,442,025.12	\$1,600,620.12	\$50,042,645.24	\$9,865,361.23	\$9,865,361.23	\$40,177,284.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,475,102.72	\$101,077.84	\$1,576,180.56	\$436,859.39	\$436,859.39	\$1,139,321.17
1.1.1.2 Secretario Particular	\$117,973.33	-\$5,000.00	\$112,973.33	\$0.00	\$0.00	\$112,973.33
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$532,108.00	\$65,683.16	\$597,791.16	\$118,205.56	\$118,205.56	\$479,585.60
1.1.2.2 Jurídico	\$160,000.00	\$13,816.35	\$173,816.35	\$40,816.35	\$40,816.35	\$133,000.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$886,996.56	-\$366,980.16	\$520,016.40	\$120,754.20	\$120,754.20	\$399,262.20
1.1.3.2 Regiduría Segunda	\$487,947.20	\$14,721.20	\$502,668.40	\$100,083.24	\$100,083.24	\$402,585.16
1.1.3.3 Regiduría Tercera	\$480,847.20	\$14,721.20	\$495,568.40	\$96,306.20	\$96,306.20	\$399,262.20
1.1.3.4 Regiduría Cuarta	\$480,847.20	\$16,031.59	\$496,878.79	\$97,616.59	\$97,616.59	\$399,262.20
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaría Municipal	\$6,057,774.66	\$39,757.93	\$6,097,532.59	\$1,322,012.10	\$1,322,012.10	\$4,775,520.49
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$564,377.71	\$134,727.20	\$699,104.91	\$233,411.20	\$233,411.20	\$465,693.71
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$269,733.33	\$82,588.89	\$352,322.22	\$127,528.89	\$127,528.89	\$224,793.33
1.2.1.2 Comunicación Social	\$2,045,066.43	\$220,125.30	\$2,265,191.73	\$138,505.52	\$138,505.52	\$2,126,686.21
1.2.1.3 Oficialía Mayor	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
1.2.1.4 Protección Civil	\$202,619.21	\$12,224.40	\$214,843.61	\$12,224.40	\$12,224.40	\$202,619.21
1.2.1.5 Adquisiciones	\$0.00	\$59,427.76	\$59,427.76	\$59,427.76	\$59,427.76	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,325,804.32	-\$133,850.07	\$1,191,954.25	\$157,753.07	\$157,753.07	\$1,034,201.18
1.2.2.2 Rastro	\$0.00	\$15,371.21	\$15,371.21	\$15,371.21	\$15,371.21	\$0.00
1.2.2.3 Fomento Agropecuario	\$0.00	\$344,260.82	\$344,260.82	\$344,260.82	\$344,260.82	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$3,323,106.29	\$503,258.36	\$3,826,364.65	\$795,699.04	\$795,699.04	\$3,030,665.61
1.2.3.10 Ornato	\$53,333.33	\$24,890.92	\$78,224.25	\$36,890.92	\$36,890.92	\$41,333.33
1.2.3.11 Cementerios	\$193,096.00	\$2,336.96	\$195,432.96	\$41,517.40	\$41,517.40	\$153,915.56
1.2.3.2 Registro Civil	\$1,103,724.23	\$255,827.11	\$1,359,551.34	\$268,582.11	\$268,582.11	\$1,090,969.23
1.2.3.3 Limpia Pública	\$1,640,963.30	\$915,587.43	\$2,556,550.73	\$1,167,180.06	\$1,167,180.06	\$1,389,370.87
1.2.3.4 Alumbrado Público	\$2,554,767.09	\$127,636.01	\$2,682,403.10	\$687,165.01	\$687,165.01	\$1,995,238.09
1.2.3.5 Ecología	\$182,871.16	\$65,319.04	\$248,190.20	\$86,819.24	\$86,819.24	\$161,370.96
1.2.3.6 Servicios Públicos	\$376,616.15	\$404,430.62	\$781,046.77	\$428,430.62	\$428,430.62	\$352,616.15
1.2.3.7 Deportes	\$328,572.76	\$0.00	\$328,572.76	\$40,353.28	\$40,353.28	\$288,219.48
1.2.3.8 Cultura	\$457,117.56	\$138,333.06	\$595,450.62	\$234,046.31	\$234,046.31	\$361,404.31
1.2.3.9 Educación	\$173,346.67	\$17,249.70	\$190,596.37	\$52,248.83	\$52,248.83	\$138,347.54
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,123,626.74	\$290,364.22	\$3,413,990.96	\$907,671.17	\$907,671.17	\$2,506,319.79
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$299,860.60	\$0.00	\$299,860.60	\$0.00	\$0.00	\$299,860.60
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$16,436,365.61	-\$1,887,605.08	\$14,548,760.53	\$1,045,177.01	\$1,045,177.01	\$13,503,583.52
1.2.7.2 Contabilidad	\$493,384.00	\$20,427.77	\$513,811.77	\$112,898.77	\$112,898.77	\$400,913.00

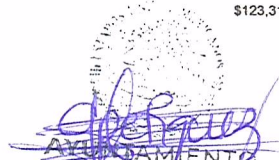


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 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2022

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$51,892,628.72	\$3,196,186.68	\$55,088,815.40	\$325,766.03	\$325,766.03	\$54,763,049.37
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$3,676,589.28	-\$3,198,186.68	\$478,402.60	\$478,402.60	\$478,402.60	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$19,306,863.38	\$2,000.00	\$19,308,863.38	\$42,785.88	\$42,785.88	\$19,266,077.50
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,318,106.50	\$1,600,620.12	\$124,918,726.62	\$10,712,315.74	\$10,712,315.74	\$114,206,410.88




 AYUNTAMIENTO
 TAMIAHUA
 GOBIERNO MUNICIPAL
C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
 SINDICATURA
 TAMIAHUA
PROF. VICTORIANO PÉREZ INTERIAL
 SINDICO UNICO

COMISIÓN DE HACIENDA MUNICIPAL


 ESTADOS UNIDOS MEXICANOS
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 2022 - 2025

Bajo protesta por incumplimiento Artículo 72 LOMC Y 270 CHN