

Municipio de Tamiagua, Veracruz

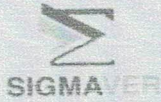
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$48,442,025.12	\$2,531,518.03	\$50,973,543.15	\$26,202,808.22	\$26,202,808.22	\$24,770,734.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$1,475,102.72	\$945,974.99	\$2,421,077.71	\$1,666,420.19	\$1,666,420.19	\$754,657.52
1.1.1.2 Secretario Particular	\$117,973.33	-\$32,376.00	\$85,597.33	\$1,624.00	\$1,624.00	\$83,973.33
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$532,108.00	\$123,674.98	\$655,782.98	\$365,474.83	\$365,474.83	\$290,308.35
1.1.2.2 Jurídico	\$160,000.00	\$48,631.55	\$208,631.55	\$128,521.97	\$128,521.97	\$80,109.58
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$886,996.56	-\$339,459.46	\$547,537.10	\$299,259.75	\$299,259.75	\$248,277.35
1.1.3.2 Regiduría Segunda	\$487,947.20	\$45,923.00	\$533,870.20	\$278,471.86	\$278,471.86	\$255,398.34
1.1.3.3 Regiduría Tercera	\$480,847.20	\$40,199.84	\$521,047.04	\$274,769.69	\$274,769.69	\$246,277.35
1.1.3.4 Regiduría Cuarta	\$480,847.20	\$56,160.26	\$537,007.46	\$287,230.11	\$287,230.11	\$249,777.35
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaria Municipal	\$6,057,774.66	\$344,023.87	\$6,401,798.53	\$2,358,745.62	\$2,358,745.62	\$4,043,052.91
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$564,377.71	\$239,602.75	\$803,980.46	\$495,914.88	\$495,914.88	\$308,065.58
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$269,733.33	\$181,549.90	\$451,283.23	\$292,574.30	\$292,574.30	\$158,708.93
1.2.1.2 Comunicación Social	\$2,045,066.43	-\$563,241.75	\$1,481,824.68	\$271,477.37	\$271,477.37	\$1,210,347.31
1.2.1.3 Oficialía Mayor	\$19,000.00	-\$12,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00
1.2.1.4 Protección Civil	\$202,619.21	\$49,692.54	\$252,311.75	\$71,567.74	\$71,567.74	\$180,744.01
1.2.1.5 Adquisiciones	\$0.00	\$118,855.60	\$118,855.60	\$118,855.60	\$118,855.60	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1 Turismo	\$1,325,804.32	\$1,744,434.91	\$3,070,239.23	\$2,336,423.40	\$2,336,423.40	\$733,815.83
1.2.2.2 Rastro	\$0.00	\$37,157.84	\$37,157.84	\$37,157.84	\$37,157.84	\$0.00
1.2.2.3 Fomento Agropecuario	\$0.00	\$729,283.29	\$729,283.29	\$729,283.29	\$729,283.29	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1 DIF Municipal	\$3,323,106.29	\$949,796.20	\$4,272,902.49	\$1,961,597.73	\$1,961,597.73	\$2,311,304.76
1.2.3.10 Ornato	\$53,333.33	\$43,633.42	\$96,966.75	\$73,781.92	\$73,781.92	\$23,184.83
1.2.3.11 Cementerios	\$193,096.00	\$10,516.73	\$203,612.73	\$92,279.17	\$92,279.17	\$111,333.56
1.2.3.2 Registro Civil	\$1,103,724.23	\$264,355.90	\$1,368,080.13	\$565,085.59	\$565,085.59	\$802,994.54
1.2.3.3 Limpia Pública	\$1,640,963.30	\$2,248,708.91	\$3,889,672.21	\$2,800,089.30	\$2,800,089.30	\$1,089,582.91
1.2.3.4 Alumbrado Público	\$2,554,767.09	\$233,034.73	\$2,787,801.82	\$1,653,772.32	\$1,653,772.32	\$1,134,029.50
1.2.3.5 Ecología	\$182,871.16	\$98,064.30	\$280,935.46	\$183,331.99	\$183,331.99	\$97,603.47
1.2.3.6 Servicios Públicos	\$376,616.15	\$672,522.98	\$1,049,139.13	\$746,135.78	\$746,135.78	\$303,003.35
1.2.3.7 Deportes	\$328,572.76	-\$11,005.21	\$317,567.55	\$91,704.28	\$91,704.28	\$225,863.27
1.2.3.8 Cultura	\$457,117.56	\$315,910.89	\$773,028.45	\$513,616.14	\$513,616.14	\$259,412.31
1.2.3.9 Educación	\$173,346.67	\$91,470.27	\$264,816.94	\$176,094.47	\$176,094.47	\$88,722.47
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$3,123,626.74	\$1,209,540.01	\$4,333,166.75	\$2,591,370.59	\$2,591,370.59	\$1,741,796.16
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$299,860.60	\$1,691.36	\$301,551.96	\$64,697.35	\$64,697.35	\$236,854.61
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$16,436,365.61	-\$7,609,989.84	\$8,826,375.77	\$3,265,159.54	\$3,265,159.54	\$5,561,216.23
1.2.7.2 Contabilidad	\$493,384.00	\$22,604.45	\$515,988.45	\$228,997.76	\$228,997.76	\$286,990.69

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 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.1 Dirección de Obras Públicas	\$51,892,628.72	\$5,194,179.41	\$57,086,808.13	\$6,683,550.17	\$6,060,047.45	\$50,403,257.96
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.1 Seguridad Pública	\$3,676,589.28	-\$3,198,186.68	\$478,402.60	\$478,402.60	\$478,402.60	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.1 Tesorería Municipal	\$19,306,863.38	-\$1,895,992.73	\$17,410,870.65	\$43,128.41	\$43,128.41	\$17,367,742.24
1.2.7.2 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3 Dirección de Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4 Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$123,318,106.50	\$2,631,518.03	\$125,949,624.53	\$33,407,889.40	\$32,784,386.68	\$92,541,735.13




C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL
 AYUNTAMIENTO
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025


LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL


PROF. VICTORIANO PEREZ INTERIAL
 SINDICÓ UNICO


ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA