



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$101,077.84	\$1,576,180.56	\$436,859.39	\$436,859.39	\$1,139,321.17
Secretario Particular	\$117,973.33	\$-5,000.00	\$112,973.33	-	-	\$112,973.33
Síndico	\$532,108.00	\$65,683.16	\$597,791.16	\$118,205.56	\$118,205.56	\$479,585.60
Jurídico	\$160,000.00	\$13,816.35	\$173,816.35	\$40,816.35	\$40,816.35	\$133,000.00
Regiduría Primera	\$886,996.56	\$-366,980.16	\$520,016.40	\$120,754.20	\$120,754.20	\$399,262.20
Regiduría Segunda	\$487,947.20	\$14,721.20	\$502,668.40	\$100,083.24	\$100,083.24	\$402,585.16
Regiduría Tercera	\$480,847.20	\$14,721.20	\$495,568.40	\$96,306.20	\$96,306.20	\$399,262.20
Regiduría Cuarta	\$480,847.20	\$16,031.59	\$496,878.79	\$97,616.59	\$97,616.59	\$399,262.20
Secretaría Municipal	\$6,057,774.66	\$39,757.93	\$6,097,532.59	\$1,322,012.10	\$1,322,012.10	\$4,775,520.49
Contraloría Interna	\$564,377.71	\$134,727.20	\$699,104.91	\$233,411.20	\$233,411.20	\$465,693.71
IVA	\$269,733.33	\$82,588.89	\$352,322.22	\$127,528.89	\$127,528.89	\$224,793.33
Comunicación Social	\$2,045,066.43	\$220,125.30	\$2,265,191.73	\$138,505.52	\$138,505.52	\$2,126,686.21
Oficialía Mayor	\$19,000.00	-	\$19,000.00	-	-	\$19,000.00
Protección Civil	\$202,619.21	\$12,224.40	\$214,843.61	\$12,224.40	\$12,224.40	\$202,619.21
Adquisiciones	-	\$59,427.76	\$59,427.76	\$59,427.76	\$59,427.76	-
Turismo	\$1,325,804.32	\$-133,850.07	\$1,191,954.25	\$157,753.07	\$157,753.07	\$1,034,201.18
Rastro	-	\$15,371.21	\$15,371.21	\$15,371.21	\$15,371.21	-
Fomento Agropecuario	-	\$344,260.82	\$344,260.82	\$344,260.82	\$344,260.82	-
DIF Municipal	\$3,323,106.29	\$503,258.36	\$3,826,364.65	\$795,699.04	\$795,699.04	\$3,030,665.61
Ornato	\$53,333.33	\$24,890.92	\$78,224.25	\$36,890.92	\$36,890.92	\$41,333.33
Cementerios	\$193,096.00	\$2,336.96	\$195,432.96	\$41,517.40	\$41,517.40	\$153,915.56
Registro Civil	\$1,103,724.23	\$255,827.11	\$1,359,551.34	\$268,582.11	\$268,582.11	\$1,090,969.23
Limpiá Pública	\$1,640,963.30	\$915,587.43	\$2,556,550.73	\$1,167,180.06	\$1,167,180.06	\$1,389,370.67
Alumbrado Público	\$2,554,767.09	\$127,636.01	\$2,682,403.10	\$687,165.01	\$687,165.01	\$1,995,238.09
Ecología	\$182,871.16	\$65,319.04	\$248,190.20	\$86,819.24	\$86,819.24	\$161,370.96
Servicios Públicos	\$376,616.15	\$404,430.62	\$781,046.77	\$428,430.62	\$428,430.62	\$352,616.15
Deportes	\$328,572.76	-	\$328,572.76	\$40,353.28	\$40,353.28	\$288,219.48
Cultura	\$457,117.56	\$138,333.06	\$595,450.62	\$234,046.31	\$234,046.31	\$361,404.31
Educación	\$173,346.67	\$17,249.70	\$190,596.37	\$52,248.83	\$52,248.83	\$138,347.54
Dirección de Obras Públicas	\$55,016,255.46	\$3,486,550.90	\$58,502,806.36	\$1,233,437.20	\$1,233,437.20	\$57,269,369.16
Seguridad Pública	\$3,976,449.88	\$-3,198,186.68	\$778,263.20	\$478,402.60	\$478,402.60	\$299,860.60
Tesorería Municipal	\$35,743,228.99	\$-1,885,605.08	\$33,857,623.91	\$1,087,962.89	\$1,087,962.89	\$32,769,661.02
Contabilidad	\$493,384.00	\$20,427.77	\$513,811.77	\$112,898.77	\$112,898.77	\$400,913.00
Dirección de Ingresos	\$577,926.46	\$57,517.22	\$635,443.68	\$168,677.22	\$168,677.22	\$466,766.46



Municipio de Tamiagua, Veracruz
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Egresos	\$288,791.23	-	\$288,791.23	\$59,427.76	\$59,427.76	\$229,363.47
Catastro	\$1,728,358.07	\$36,342.16	\$1,764,700.23	\$311,439.98	\$311,439.98	\$1,453,260.25
Total del Gasto	\$123,318,106.50	\$1,600,620.12	\$124,918,726.62	\$10,712,316.74	\$10,712,316.74	\$114,206,410.88





 AYUNTAMIENTO
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
C. LINDA GUADALUPE RODRIGUEZ TORRES
PRESIDENTA MUNICIPAL


 TESORERÍA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
LIC. OMAR ESPINDOLA JUAREZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL


 SINDICATURA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
PROF. VICTORIANO PEREZ INTERIAL
SINDICO UNICO


 REGIDORÍA
 TAMIAGUA
 GOBIERNO MUNICIPAL
 2022 - 2025
ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
REGIDORA DE HACIENDA
 Bajo protesta por
 incumplimiento Artículo
 72. LOAL Y 270 CHM