



Municipio de Tamiahua, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$1,475,102.72	\$14,061.41	\$1,489,164.13	\$235,778.06	\$196,539.71	\$1,253,386.07
Secretario Particular	\$117,973.33	\$-5,000.00	\$112,973.33	-	-	\$112,973.33
Síndico	\$532,108.00	\$24,667.66	\$556,775.66	\$70,619.56	\$70,619.56	\$486,156.10
Jurídico	\$160,000.00	\$9,210.90	\$169,210.90	\$27,210.90	\$13,605.45	\$142,000.00
Regiduría Primera	\$886,996.58	\$-376,794.26	\$510,202.30	\$70,147.60	\$65,240.50	\$440,054.70
Regiduría Segunda	\$487,947.20	\$4,907.10	\$492,854.30	\$45,699.60	\$40,792.50	\$447,154.70
Regiduría Tercera	\$480,847.20	\$4,907.10	\$485,754.30	\$45,699.60	\$40,792.50	\$440,054.70
Regiduría Cuarta	\$480,847.20	\$4,907.10	\$485,754.30	\$45,699.60	\$40,792.50	\$440,054.70
Secretaría Municipal	\$6,057,774.66	-	\$6,057,774.66	\$835,364.28	\$826,086.33	\$5,222,410.38
Contraloría Interna	\$564,377.71	\$88,976.60	\$653,354.31	\$155,832.60	\$126,793.95	\$497,521.71
IVAI	\$269,733.33	\$43,828.84	\$313,562.17	\$73,788.84	\$62,726.64	\$239,773.33
Comunicación Social	\$2,045,066.43	\$-54,668.35	\$1,990,398.08	\$94,077.82	\$78,678.97	\$1,896,320.26
Oficialía Mayor	\$19,000.00	-	\$19,000.00	-	-	\$19,000.00
Protección Civil	\$202,619.21	\$9,365.00	\$211,984.21	\$9,365.00	\$9,365.00	\$202,619.21
Adquisiciones	-	\$39,618.46	\$39,618.46	\$39,618.46	\$29,713.81	-
Turismo	\$1,325,804.32	\$31,859.26	\$1,357,663.58	\$102,091.26	\$76,883.46	\$1,255,572.32
Rastro	-	\$12,296.96	\$12,296.96	\$12,296.96	\$9,222.71	-
Fomento Agropecuario	-	\$230,505.32	\$230,505.32	\$230,505.32	\$175,699.07	-
DIF Municipal	\$3,323,106.29	\$404,057.29	\$3,727,163.58	\$544,195.96	\$450,667.06	\$3,182,967.62
Ornato	\$53,333.33	\$16,593.92	\$69,927.25	\$24,593.92	\$18,445.42	\$45,333.33
Cementerios	\$193,096.00	\$2,336.96	\$195,432.96	\$28,744.96	\$25,670.71	\$166,688.00
Registro Civil	\$1,103,724.23	\$227,118.24	\$1,330,842.47	\$175,908.24	\$170,405.94	\$1,154,934.23
Limpia Pública	\$1,840,963.30	\$425,458.15	\$2,066,421.45	\$596,386.57	\$472,012.27	\$1,470,034.88
Alumbrado Público	\$2,554,767.09	\$84,017.00	\$2,638,784.09	\$457,251.00	\$443,114.55	\$2,181,533.09
Ecología	\$182,871.16	\$28,248.84	\$211,120.00	\$44,248.84	\$33,186.64	\$166,871.16
Servicios Públicos	\$376,616.15	\$242,848.29	\$619,464.44	\$258,848.29	\$218,734.54	\$360,616.15
Deportes	\$328,572.76	-	\$328,572.76	\$26,902.18	\$20,176.63	\$301,670.58
Cultura	\$457,117.58	\$66,598.68	\$523,716.24	\$120,118.68	\$103,468.98	\$403,597.56
Educación	\$173,346.67	\$12,981.50	\$186,328.17	\$36,254.63	\$28,257.53	\$150,073.54
Dirección de Obras Públicas	\$55,016,255.46	\$221,500.39	\$55,237,755.85	\$610,400.38	\$579,586.63	\$54,627,355.47
Seguridad Pública	\$3,976,449.88	-	\$3,976,449.88	\$478,402.60	\$478,402.60	\$3,498,047.28
Tesorería Municipal	\$35,743,228.99	\$-1,505,463.66	\$34,237,765.33	\$615,733.84	\$600,695.59	\$33,622,031.49



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del 1 de enero al 28 de febrero de 2022

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	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Contabilidad	\$493,384.00	\$13,618.46	\$507,002.46	\$76,332.46	\$66,427.81	\$430,670.00
Dirección de Ingresos	\$577,926.46	\$34,497.02	\$612,423.48	\$111,337.02	\$87,826.92	\$501,086.46
Dirección de Egresos	\$288,791.23	-	\$288,791.23	\$39,618.46	\$29,713.81	\$249,172.77
Catastro	\$1,728,358.07	\$25,741.76	\$1,754,099.83	\$197,889.76	\$170,189.56	\$1,556,210.07
Total del Gasto	\$123,318,106.50	\$382,801.94	\$123,700,908.44	\$6,536,963.25	\$5,860,535.85	\$117,163,945.19




 AYUNTAMIENTO
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025
 C. LINDA GUADALUPE RODRIGUEZ TORRES
 PRESIDENTA MUNICIPAL


 LIC. OMAR ESPINDOLA JUAREZ
 TESORERO MUNICIPAL
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

COMISIÓN DE HACIENDA MUNICIPAL


 SINDICATURA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025
 PROF. VICTORIANO PEREZ INTERIAL
 SINDICO UNICO


 REGIDURIA
 ING. GIMENA GUADALUPE SANTIAGO SANCHEZ
 REGIDORA DE HACIENDA
 TAMIAHUA
 GOBIERNO MUNICIPAL
 2022 - 2025

Bajo Protesta Por falta de la información origen.