



Municipio de Tamiagua, Veracruz
Estado Analítico Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,075,941.02	-\$178,021.62	\$1,897,919.40	\$1,119,555.03	\$1,119,555.03	\$778,364.37
Secretario Particular	\$349,061.33	-\$43,600.96	\$305,460.37	\$57,139.75	\$57,139.75	\$248,320.62
Síndico	\$509,108.00	-\$12,000.00	\$497,108.00	\$221,304.00	\$221,304.00	\$275,804.00
Jurídico	\$184,656.00	\$17,884.16	\$202,540.16	\$112,086.60	\$112,086.60	\$90,453.56
Regiduría Primera	\$898,301.33	\$40,533.81	\$938,835.14	\$432,277.81	\$432,277.81	\$506,557.33
Regiduría Segunda	\$541,108.00	\$15,608.55	\$556,716.55	\$282,912.55	\$282,912.55	\$273,804.00
Regiduría Tercera	\$508,108.00	-\$13,000.00	\$495,108.00	\$221,304.00	\$221,304.00	\$273,804.00
Regiduría Cuarta	\$513,108.00	\$92,472.06	\$605,580.06	\$331,776.06	\$331,776.06	\$273,804.00
Secretaría Municipal	\$4,469,889.84	\$43,717.46	\$4,513,607.30	\$2,269,451.32	\$2,269,451.32	\$2,244,155.98
Contraloría Interna	\$717,634.53	-\$72,058.97	\$645,575.56	\$298,963.66	\$298,963.66	\$346,611.90
IVAI	\$355,241.83	-\$29,008.52	\$326,233.31	\$169,601.90	\$169,601.90	\$156,631.41
Comunicación Social	\$2,049,445.88	-\$210,681.38	\$1,838,764.30	\$646,251.25	\$646,251.25	\$1,192,513.05
Oficialía Mayor	\$181,656.00	-\$3,279.65	\$178,376.35	\$34,815.35	\$34,815.35	\$143,561.00
Protección Civil	\$182,148.00	-\$25,081.68	\$157,066.32	\$145,360.74	\$145,360.74	\$11,705.58
Turismo	\$3,380,168.94	\$1,788,851.67	\$5,169,020.61	\$450,542.61	\$450,542.61	\$4,716,478.00
DIF Municipal	\$6,322,093.41	-\$513,974.12	\$5,808,119.29	\$3,884,068.58	\$3,884,068.58	\$1,924,050.71
Ornato	\$79,493.33	-	\$79,493.33	\$37,080.00	\$37,080.00	\$42,413.33
Cementerios	\$115,592.00	\$43,554.00	\$159,146.00	\$94,831.00	\$94,831.00	\$64,315.00
Registro Civil	\$1,069,658.67	-\$61,343.67	\$1,008,315.00	\$505,864.34	\$505,864.34	\$502,450.66
Limpia Pública	\$2,265,851.83	\$247,229.91	\$2,513,081.54	\$1,351,646.77	\$1,351,646.77	\$1,161,434.77
Alumbrado Público	\$2,575,480.76	-\$504,432.68	\$2,071,048.08	\$1,472,215.43	\$1,472,215.43	\$598,832.65
Ecología	\$276,434.47	\$35,205.88	\$311,640.35	\$176,767.23	\$176,767.23	\$134,873.12
Servicios Públicos	\$412,436.61	\$118,712.32	\$529,148.93	\$425,925.76	\$425,925.76	\$103,223.17
Deportes	\$577,292.76	-\$95,382.66	\$481,910.10	\$163,268.08	\$163,268.08	\$318,642.02
Cultura	\$379,072.00	\$175,712.48	\$554,784.48	\$349,686.39	\$349,686.39	\$205,098.09
Educación	\$454,672.00	\$856,381.00	\$1,311,053.00	\$145,401.89	\$145,401.89	\$1,165,651.11
Dirección de Obras Públicas	\$66,702,020.61	-\$5,568,810.75	\$61,133,209.86	\$27,543,700.50	\$27,543,700.50	\$33,589,509.36
Seguridad Pública	\$615,714.77	\$4,712,891.88	\$5,328,606.65	\$2,408,723.63	\$2,408,723.63	\$2,919,883.02
Tesorería Municipal	\$6,284,928.75	\$1,847,244.10	\$8,132,172.85	\$2,535,494.23	\$2,535,494.23	\$5,596,678.62
Contabilidad	\$534,422.66	\$14,111.32	\$548,533.98	\$272,805.32	\$272,805.32	\$275,728.66
Dirección de Ingresos	\$840,446.80	\$12,528.62	\$852,975.42	\$412,868.30	\$412,868.30	\$440,107.12
Dirección de Egresos	\$330,452.10	-\$17,520.00	\$312,932.10	\$147,152.00	\$147,152.00	\$165,780.10
Catastro	\$1,923,042.94	\$203,777.59	\$2,126,820.53	\$1,128,995.95	\$1,128,995.95	\$997,824.58
Total del Gasto	\$108,674,682.77	\$2,914,220.15	\$111,588,902.92	\$49,849,838.03	\$49,849,838.03	\$61,739,064.89



H.C. GERARDO MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL

H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021
COMISIÓN DE HACIENDA MUNICIPAL

L.A.E. JORGE ARTURO MORALES RAMÍREZ
TESORERO MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

SINDICATURA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO
B. PROTESA

REGIDURÍA 4
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021