



Municipio de Tamiyahua, Veracruz
Estado Analítico Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de Julio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,075,941.02	\$-83,433.42	\$1,992,507.60	\$1,310,504.23	\$1,310,504.23	\$682,003.37
Secretario Particular	\$349,061.33	\$-37,508.79	\$311,552.54	\$66,731.92	\$66,731.92	\$244,820.62
Síndico	\$509,108.00	\$-13,500.00	\$495,608.00	\$258,188.00	\$258,188.00	\$237,420.00
Jurídico	\$184,656.00	\$25,455.70	\$210,111.70	\$133,397.70	\$133,397.70	\$76,714.00
Regiduría Primera	\$898,301.33	\$53,310.99	\$951,612.32	\$508,440.99	\$508,440.99	\$443,171.33
Regiduría Segunda	\$541,108.00	\$21,584.15	\$562,692.15	\$325,772.15	\$325,772.15	\$236,920.00
Regiduría Tercera	\$508,108.00	\$-13,000.00	\$495,108.00	\$258,188.00	\$258,188.00	\$236,920.00
Regiduría Cuarta	\$513,108.00	\$100,144.19	\$613,252.19	\$376,332.19	\$376,332.19	\$236,920.00
Secretaría Municipal	\$4,469,889.84	\$55,805.75	\$4,525,695.59	\$2,668,404.42	\$2,668,404.42	\$1,857,291.17
Contraloría Interna	\$717,634.53	\$-65,753.04	\$651,881.49	\$352,915.93	\$352,915.93	\$298,985.56
IVAI	\$355,241.83	\$-30,508.52	\$324,733.31	\$192,316.24	\$192,316.24	\$132,417.07
Comunicación Social	\$2,049,445.68	\$-130,770.11	\$1,918,675.57	\$771,558.52	\$771,558.52	\$1,147,117.05
Oficialía Mayor	\$181,656.00	\$-4,779.65	\$176,876.35	\$34,815.35	\$34,815.35	\$142,061.00
Protección Civil	\$182,148.00	\$-8,544.76	\$173,603.24	\$164,397.66	\$164,397.66	\$9,205.58
Turismo	\$3,380,168.94	\$1,036,817.85	\$4,416,986.79	\$521,977.64	\$521,977.64	\$3,895,009.15
DIF Municipal	\$6,322,093.41	\$-504,267.52	\$5,817,825.89	\$4,267,851.39	\$4,267,851.39	\$1,549,974.50
Ornato	\$79,493.33	-	\$79,493.33	\$43,260.00	\$43,260.00	\$36,233.33
Cementarios	\$115,592.00	\$55,555.00	\$171,147.00	\$114,699.00	\$114,699.00	\$56,448.00
Registro Civil	\$1,069,658.67	\$-46,192.33	\$1,023,466.34	\$583,245.68	\$583,245.68	\$440,220.66
Limpiar Pública	\$2,265,851.63	\$330,733.85	\$2,596,585.48	\$1,561,450.08	\$1,561,450.08	\$1,035,135.40
Alumbrado Público	\$2,576,480.76	\$-488,935.92	\$2,087,544.84	\$1,720,372.19	\$1,720,372.19	\$366,172.65
Ecología	\$276,434.47	\$45,515.20	\$321,949.67	\$215,457.45	\$215,457.45	\$108,492.22
Servicios Públicos	\$412,436.61	\$180,221.26	\$592,657.87	\$505,344.70	\$505,344.70	\$87,313.17
Deportes	\$577,292.76	\$-95,459.66	\$481,833.10	\$194,901.08	\$194,901.08	\$286,932.02
Cultura	\$379,072.00	\$228,509.87	\$607,581.87	\$424,858.78	\$424,858.78	\$180,723.09
Educación	\$454,672.00	\$944,681.00	\$1,399,353.00	\$1,184,111.89	\$1,184,111.89	\$215,241.11
Dirección de Obras Públicas	\$66,702,020.61	\$-5,410,273.63	\$61,291,746.98	\$32,863,477.90	\$32,863,477.90	\$28,428,289.08
Seguridad Pública	\$615,714.77	\$4,755,150.64	\$5,370,865.41	\$2,772,517.11	\$2,772,517.11	\$2,598,348.30
Tesorería Municipal	\$6,284,928.75	\$2,237,098.22	\$8,522,026.97	\$2,907,539.71	\$2,907,539.71	\$5,614,487.26
Contabilidad	\$534,422.66	\$16,267.32	\$550,689.98	\$312,164.32	\$312,164.32	\$238,525.66
Dirección de Ingresos	\$840,446.80	\$50,181.30	\$890,628.10	\$521,062.98	\$521,062.98	\$369,565.12
Dirección de Egresos	\$330,452.10	\$-14,490.00	\$315,962.10	\$174,674.00	\$174,674.00	\$141,288.10
Catastro	\$1,923,042.94	\$403,540.15	\$2,326,583.09	\$1,342,389.51	\$1,342,389.51	\$984,193.58
Total del Gasto	\$108,674,692.77	\$3,591,455.09	\$112,266,147.86	\$59,653,318.71	\$59,653,318.71	\$52,612,829.15



[Signature]
LIC. CITLALI MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL

[Signature]
C.P.A. ARMANDO ZAETA CAMPOS
TESORERO MUNICIPAL
H. AYUNTAMIENTO TAMIYAHUA, VER.
PERIODO 2018-2021

[Signature]
TESORERÍA
H. AYUNTAMIENTO TAMIYAHUA, VER.
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

[Signature]
C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO
SINDICATURA H. AYUNTAMIENTO TAMIYAHUA, VER.
PERIODO 2018-2021
B. protesta

[Signature]
C. LIZABETH LARA MARQUEZ
REGIDORA DE HACIENDA

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REGIDURÍA
H. AYUNTAMIENTO TAMIYAHUA, VER.
PERIODO 2018-2021