



**Municipio de Tamiagua, Veracruz**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2021**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,075,941.02	\$-275,182.24	\$1,800,758.78	\$947,484.23	\$947,484.23	\$853,274.55
Secretario Particular	\$349,061.33	\$-45,986.96	\$303,074.37	\$54,150.55	\$54,150.55	\$248,923.82
Síndico	\$509,108.00	\$-12,000.00	\$497,108.00	\$184,420.00	\$184,420.00	\$312,688.00
Jurídico	\$184,656.00	\$10,522.16	\$195,178.16	\$90,964.16	\$90,964.16	\$104,214.00
Regiduría Primera	\$898,301.33	\$32,558.93	\$930,860.26	\$368,770.93	\$368,770.93	\$562,089.33
Regiduría Segunda	\$541,108.00	\$10,742.33	\$551,850.33	\$241,162.33	\$241,162.33	\$310,688.00
Regiduría Tercera	\$508,108.00	\$-13,000.00	\$495,108.00	\$184,420.00	\$184,420.00	\$310,688.00
Regiduría Cuarta	\$513,108.00	\$91,045.98	\$604,153.98	\$293,465.98	\$293,465.98	\$310,688.00
Secretaría Municipal	\$4,469,889.84	\$24,795.95	\$4,494,685.79	\$1,891,606.32	\$1,891,606.32	\$2,603,079.47
Contraloría Interna	\$717,634.53	\$-86,136.96	\$631,497.57	\$243,710.70	\$243,710.70	\$387,786.87
IVA	\$355,241.83	\$-33,068.52	\$322,173.31	\$143,187.90	\$143,187.90	\$178,985.41
Comunicación Social	\$2,049,445.68	\$-234,648.08	\$1,814,797.60	\$585,197.09	\$585,197.09	\$1,229,600.51
Oficialía Mayor	\$181,656.00	\$-3,279.65	\$178,376.35	\$34,815.35	\$34,815.35	\$143,561.00
Protección Civil	\$182,148.00	\$-35,242.98	\$146,905.02	\$135,199.44	\$135,199.44	\$11,705.58
Turismo	\$3,380,168.94	\$2,479,262.29	\$5,859,431.23	\$385,923.74	\$385,923.74	\$5,473,507.49
DIF Municipal	\$6,322,093.41	\$-537,877.93	\$5,784,215.48	\$3,549,689.52	\$3,549,689.52	\$2,234,525.96
Ornato	\$79,493.33	-	\$79,493.33	\$30,900.00	\$30,900.00	\$48,593.33
Cementerios	\$115,592.00	\$34,552.00	\$150,144.00	\$77,933.00	\$77,933.00	\$72,211.00
Registro Civil	\$1,069,658.67	\$-85,464.57	\$984,194.10	\$397,802.47	\$397,802.47	\$586,391.63
Limpia Pública	\$2,265,851.63	\$169,354.41	\$2,435,206.04	\$1,143,713.17	\$1,143,713.17	\$1,291,492.87
Alumbrado Público	\$2,575,480.76	\$-541,136.64	\$2,034,344.12	\$952,880.12	\$952,880.12	\$1,081,464.00
Ecología	\$276,434.47	\$19,527.47	\$295,961.94	\$149,049.63	\$149,049.63	\$146,912.31
Servicios Públicos	\$412,436.61	\$72,412.68	\$484,849.29	\$366,716.12	\$366,716.12	\$118,133.17
Deportes	\$577,292.76	\$-95,805.66	\$481,487.10	\$131,707.92	\$131,707.92	\$349,779.18
Cultura	\$379,072.00	\$132,416.58	\$511,488.58	\$281,927.49	\$281,927.49	\$229,561.09
Educación	\$454,672.00	\$656,381.00	\$1,111,053.00	\$126,691.89	\$126,691.89	\$1,184,361.11
Dirección de Obras Públicas	\$66,702,020.61	\$-5,816,659.61	\$60,885,361.00	\$19,836,420.33	\$19,836,420.33	\$41,048,940.67
Seguridad Pública	\$615,714.77	\$4,608,005.55	\$5,223,720.32	\$1,992,599.29	\$1,992,599.29	\$3,231,121.03
Tesorería Municipal	\$6,284,928.75	\$1,765,352.64	\$8,050,281.39	\$2,074,249.17	\$2,074,249.17	\$5,976,032.22
Contabilidad	\$534,422.66	\$4,779.98	\$539,202.64	\$228,350.98	\$228,350.98	\$310,851.66



Municipio de Tamiagua, Veracruz  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Dirección de Ingresos	\$840,446.80	\$-7,649.99	\$832,796.81	\$339,890.48	\$339,890.48	\$492,906.33
Dirección de Egresos	\$330,452.10	\$-18,760.00	\$311,692.10	\$122,420.00	\$122,420.00	\$189,272.10
Catastro	\$1,923,042.94	\$180,582.40	\$2,103,625.34	\$992,379.15	\$992,379.15	\$1,111,246.19
<b>Total del Gasto</b>	<b>\$108,674,682.77</b>	<b>\$2,650,392.56</b>	<b>\$111,325,075.33</b>	<b>\$38,579,799.45</b>	<b>\$38,579,799.45</b>	<b>\$72,745,275.88</b>



**H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021**

**HC. CITLALI MEDELLIN CAREAGA  
 PRESIDENTA MUNICIPAL**

*[Handwritten signature in blue ink]*

*[Handwritten signature in blue ink]*

**L.A.E. JORGE ARTURO MORALES RAMÍREZ  
 TESORERO MUNICIPAL**



**TESORERIA  
 AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021**

COMISIÓN DE HACIENDA MUNICIPAL

*[Handwritten signature in blue ink]*

**C. ALBERTICO RIVERA DEL ANGEL  
 REGIDOR MUNICIPO UNICO**



**SINDICATURA  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021**

*[Handwritten signature in blue ink]*

**C. LIZABETH LARA MARQUEZ  
 REGIDORA DE HACIENDA**



**REGIDURIA 4  
 H. AYUNTAMIENTO  
 TAMIAHUA, VER.  
 PERIODO 2018-2021**