Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$45,495,623.06	$25,763,050.80	$71,258,673.86	$65,708,644.06	$64,668,935.51	$5,550,029.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.1 Presidencia Municipal	$2,422,020.39	$884,981.00	$3,307,001.39	$3,307,001.39	$3,286,237.39	$0.00
1.1.1.2 Secretario Particular	$236,870.03	$150,413.56	$387,283.59	$387,283.59	$387,283.59	$0.00
1.1.1.3 Asesor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.1 Síndico	$548,557.36	-$41,949.00	$506,608.36	$506,608.36	$506,608.36	$0.00
1.1.2.2 Jurídico	$558,848.74	-$341,524.64	$217,324.10	$217,324.10	$217,324.10	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.1 Regiduría Primera	$847,223.66	$58,214.55	$905,438.21	$905,438.21	$905,438.21	$0.00
1.1.3.2 Regiduría Segunda	$515,523.52	$122,390.42	$637,913.94	$637,913.94	$637,913.94	$0.00
1.1.3.3 Regiduría Tercera	$457,289.80	$36,092.16	$493,381.96	$493,381.96	$493,381.96	$0.00
1.1.3.4 Regiduría Cuarta	$465,973.73	-$38,170.58	$427,803.15	$427,803.15	$427,803.15	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.1 Secretaria Municipal	$825,211.05	$1,362.99	$826,574.04	$826,574.04	$826,574.04	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.1 Contraloría Interna	$770,361.03	-$44,477.28	$725,883.75	$725,883.75	$725,883.75	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.1 IVAI	$377,475.67	-$29,215.69	$348,259.98	$348,259.98	$348,259.98	$0.00
1.2.1.2 Comunicación Social	$2,216,834.62	$5,658,697.16	$7,875,531.78	$2,965,777.09	$2,965,777.09	$4,909,754.69
1.2.1.3 Oficialia Mayor	$349,312.00	-$182,034.44	$167,277.56	$167,277.56	$167,277.56	$0.00
1.2.1.4 Protección Civil	$186,617.07	$184,639.42	$371,256.49	$371,256.49	$371,256.49	$0.00
1.2.1.5 Adquisiciones	$21,448.19	-$21,448.19	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.1 Turismo	$4,458,942.22	-$1,392,162.08	$3,066,780.14	$3,066,780.14	$3,066,780.14	$0.00
1.2.2.2 Rastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$232,635.25	-$232,635.25	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.1 DIF Municipal	$4,700,494.99	$3,465,678.27	$8,166,173.26	$8,166,173.26	$8,139,377.26	$0.00
1.2.3.10 Ornato	$60,360.00	$19,133.33	$79,493.33	$79,493.33	$79,493.33	$0.00
1.2.3.11 Cementerios	$99,885.33	$14,998.67	$114,884.00	$114,884.00	$114,884.00	$0.00
1.2.3.2 Registro Civil	$1,128,062.98	-$50,494.97	$1,077,568.01	$1,077,568.01	$1,077,568.01	$0.00
1.2.3.3 Limpia Pública	$2,751,587.40	$111,168.55	$2,862,755.95	$2,862,755.95	$2,862,755.95	$0.00
1.2.3.4 Alumbrado Público	$3,700,041.91	-$1,670,490.42	$2,029,551.49	$2,029,551.49	$2,029,551.49	$0.00
1.2.3.5 Ecología	$718,071.55	-$150,213.88	$567,857.67	$567,857.67	$567,857.67	$0.00
1.2.3.6 Servicios Públicos	$379,235.31	$467,922.79	$847,158.10	$847,158.10	$847,158.10	$0.00
1.2.3.7 Deportes	$576,510.61	$715.29	$577,225.90	$577,225.90	$577,225.90	$0.00
1.2.3.8 Cultura	$835,921.86	-$113,879.74	$722,042.12	$722,042.12	$722,042.12	$0.00
1.2.3.9 Educación	$598,989.33	-$81,804.43	$517,184.90	$517,184.90	$517,184.90	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.1 Dirección de Obras Públicas	$4,720,887.29	$16,625,729.55	$21,346,616.84	$21,209,219.14	$21,209,219.14	$137,397.70
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.1 Seguridad Pública	$1,000,987.90	-$220,297.06	$780,690.84	$780,690.84	$780,690.84	$0.00
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.1 Tesorería Municipal	$5,824,247.65	$1,550,677.88	$7,374,925.53	$6,872,048.12	$5,879,899.57	$502,877.41
1.2.7.2 Contabilidad	$492,650.67	$34,494.05	$527,144.72	$527,144.72	$527,144.72	$0.00

Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$45,495,623.06	$25,763,050.80	$71,258,673.86	$65,708,644.06	$64,668,935.51	$5,550,029.80
1.2.7.3 Dirección de Ingresos	$640,859.07	$337,503.94	$978,363.01	$978,363.01	$978,363.01	$0.00
1.2.7.4 Dirección de Egresos	$309,339.34	-$28,749.99	$280,589.35	$280,589.35	$280,589.35	$0.00
1.2.7.5 Catastro	$1,466,345.54	$677,784.86	$2,144,130.40	$2,144,130.40	$2,144,130.40	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$61,142,040.00	$7,654,294.13	$68,796,334.13	$66,421,715.19	$66,421,715.19	$2,374,618.94
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.2 Secretario Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.3 Asesor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.1 Síndico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.2 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.1 Regiduría Primera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.2 Regiduría Segunda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.3 Regiduría Tercera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.4 Regiduría Cuarta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.1 Secretaria Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.1 Contraloría Interna	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.1 IVAI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Oficialia Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Adquisiciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.1 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Rastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.1 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 Ornato	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Cementerios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Limpia Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Alumbrado Público	$0.00	$274,995.00	$274,995.00	$274,995.00	$274,995.00	$0.00
1.2.3.5 Ecología	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Servicios Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Deportes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.9 Educación	$0.00	$931,200.00	$931,200.00	$931,200.00	$931,200.00	$0.00

SIGMAVER

Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$45,495,623.06	$25,763,050.80	$71,258,673.86	$65,708,644.06	$64,668,935.51	$5,550,029.80
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.1 Dirección de Obras Públicas	$61,142,040.00	-$7,996,563.52	$53,145,476.48	$52,667,046.84	$52,667,046.84	$478,429.64
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.1 Seguridad Pública	$0.00	$4,770,463.27	$4,770,463.27	$4,770,463.27	$4,770,463.27	$0.00
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.1 Tesorería Municipal	$0.00	$9,674,199.38	$9,674,199.38	$7,778,010.08	$7,778,010.08	$1,896,189.30
1.2.7.2 Contabilidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Dirección de Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Dirección de Egresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.5 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$106,637,663.06	$33,417,344.93	$140,055,007.99	$132,130,359.25	$131,090,650.70	$7,924,648.74

LIC. CITLALI MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

L.A.E. JORGE ARTURO MORALES RAMIREZ
TESORERO MUNICIPAL

TESORERÍA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

B. PIOTESTA

C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO

C. JUAN CARLOS ALEJANDRE JUAREZ
REGIDOR DE HACIENDA

ESTADOS UNIDOS MEXICANOS
SINDICATURA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

ESTADOS UNIDOS MEXICANOS
REGIDURIA 2
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021