Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$45,495,623.06	$13,497,505.11	$58,993,128.17	$19,334,618.41	$19,334,618.41	$39,658,509.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.1 Presidencia Municipal	$2,422,020.39	-$206,545.15	$2,215,475.24	$979,005.97	$979,005.97	$1,236,469.27
1.1.1.2 Secretario Particular	$236,870.03	$236,790.95	$473,660.98	$265,041.10	$265,041.10	$208,619.88
1.1.1.3 Asesor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.1 Síndico	$548,557.36	$9,164.23	$557,721.59	$225,158.39	$225,158.39	$332,563.20
1.1.2.2 Jurídico	$558,848.74	-$1,706.00	$557,142.74	$135,441.10	$135,441.10	$421,701.64
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.1 Regiduría Primera	$847,223.66	$412.98	$847,636.64	$388,153.67	$388,153.67	$459,482.97
1.1.3.2 Regiduría Segunda	$515,523.52	$13,123.83	$528,647.35	$235,279.64	$235,279.64	$293,367.71
1.1.3.3 Regiduría Tercera	$457,289.80	-$935.90	$456,353.90	$183,548.10	$183,548.10	$272,805.80
1.1.3.4 Regiduría Cuarta	$465,973.73	$0.00	$465,973.73	$149,843.64	$149,843.64	$316,130.09
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.1 Secretaria Municipal	$825,211.05	$44,251.40	$869,462.45	$363,867.71	$363,867.71	$505,594.74
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.1 Contraloría Interna	$770,361.03	$25,610.91	$795,971.94	$320,935.13	$320,935.13	$475,036.81
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.1 IVAI	$377,475.67	$5,321.70	$382,797.37	$146,505.11	$146,505.11	$236,292.26
1.2.1.2 Comunicación Social	$2,216,834.62	-$561,545.92	$1,655,288.70	$913,603.50	$913,603.50	$741,685.20
1.2.1.3 Oficialia Mayor	$349,312.00	$3,988.80	$353,300.80	$72,302.80	$72,302.80	$280,998.00
1.2.1.4 Protección Civil	$186,617.07	$82,716.71	$269,333.78	$133,004.97	$133,004.97	$136,328.81
1.2.1.5 Adquisiciones	$21,448.19	-$5,000.00	$16,448.19	$0.00	$0.00	$16,448.19
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.1 Turismo	$4,458,942.22	-$2,216,782.81	$2,242,159.41	$893,779.49	$893,779.49	$1,348,379.92
1.2.2.2 Rastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$232,635.25	-$249.00	$232,386.25	$0.00	$0.00	$232,386.25
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.1 DIF Municipal	$4,700,494.99	$1,270,907.10	$5,971,402.09	$3,302,991.85	$3,302,991.85	$2,668,410.24
1.2.3.10 Omato	$60,360.00	$8,720.00	$69,080.00	$37,080.00	$37,080.00	$32,000.00
1.2.3.11 Cementerios	$99,885.33	$2,904.00	$102,789.33	$46,666.00	$46,666.00	$56,123.33
1.2.3.2 Registro Civil	$1,128,062.98	$10,250.00	$1,138,312.98	$462,791.37	$462,791.37	$675,521.61
1.2.3.3 Limpia Pública	$2,751,587.40	-$21,503.01	$2,730,084.39	$1,377,619.13	$1,377,619.13	$1,352,465.26
1.2.3.4 Alumbrado Público	$3,700,041.91	$27,306.35	$3,727,348.26	$683,536.77	$683,536.77	$3,043,811.49
1.2.3.5 Ecología	$718,071.55	$21,021.30	$739,092.85	$202,340.58	$202,340.58	$536,752.27
1.2.3.6 Servicios Públicos	$379,235.31	$105,023.48	$484,258.79	$268,220.42	$268,220.42	$216,038.37
1.2.3.7 Deportes	$576,510.61	-$4,069.08	$572,441.53	$269,038.65	$269,038.65	$303,402.88
1.2.3.8 Cultura	$835,921.86	-$165,009.81	$670,912.05	$361,088.98	$361,088.98	$309,823.07
1.2.3.9 Educación	$598,989.33	-$333.00	$598,656.33	$275,566.90	$275,566.90	$323,089.43
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.1 Dirección de Obras Públicas	$4,720,887.29	$14,542,956.21	$19,263,843.50	$2,100,506.56	$2,100,506.56	$17,163,336.94
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.1 Seguridad Pública	$1,000,987.90	-$124,810.56	$876,177.34	$297,425.53	$297,425.53	$578,751.81
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.1 Tesorería Municipal	$5,824,247.65	$342,706.68	$6,166,954.33	$2,482,361.80	$2,482,361.80	$3,684,592.53
1.2.7.2 Contabilidad	$492,650.67	$13,828.98	$506,479.65	$236,083.65	$236,083.65	$270,396.00

Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.7.3 Dirección de Ingresos	$640,859.07	$1,490.27	$642,349.34	$431,842.46	$431,842.46	$210,506.88
1.2.7.4 Dirección de Egresos	$309,339.34	-$12,899.68	$296,439.66	$113,338.22	$113,338.22	$183,101.44
1.2.7.5 Catastro	$1,466,345.54	$50,399.15	$1,516,744.69	$980,649.22	$980,649.22	$536,095.47
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$61,142,040.00	$5,939,765.06	$67,081,805.06	$20,224,630.01	$20,224,630.01	$46,857,175.05
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.2 Secretario Particular	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.1.3 Asesor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.1 Síndico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2.2 Jurídico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.1 Regiduría Primera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.2 Regiduría Segunda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.3 Regiduría Tercera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3.4 Regiduría Cuarta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4.1 Secretaria Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5.1 Contraloría Interna	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.1 IVAI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.2 Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.3 Oficialia Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.4 Protección Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.5 Adquisiciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.1 Turismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.2 Rastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2.3 Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.1 DIF Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.10 Ornato	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.11 Cementerios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.2 Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.3 Limpia Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.4 Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.5 Ecología	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.6 Servicios Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.7 Deportes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.8 Cultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3.9 Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5.1 Dirección de Obras Públicas	$61,142,040.00	-$5,610,866.17	$55,531,173.83	$14,334,354.92	$14,334,354.92	$41,196,818.91
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.6.1 Seguridad Pública	$0.00	$4,684,234.00	$4,684,234.00	$2,095,345.13	$2,095,345.13	$2,588,888.87
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.1 Tesorería Municipal	$0.00	$6,866,397.23	$6,866,397.23	$3,794,929.96	$3,794,929.96	$3,071,467.27
1.2.7.2 Contabilidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.3 Dirección de Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.4 Dirección de Egresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7.5 Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$106,637,663.06	$19,437,270.17	$126,074,933.23	$39,559,248.42	$39,559,248.42	$86,515,684.81

LIC. CITLALI MEDELLIN CAREAGA
PRESIDENTA MUNICIPAL

L.A.E. JORGE ARTURO MORALES RAMIREZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO
TAMIAHUA, VER
PERIODO 2018-2021

TESORERÍA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

COMISIÓN DE HACIENDA MUNICIPAL

SINDICATURA
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021

C. ALBERTICO RIVERA DEL ANGEL
SINDICO UNICO
BAJO PROTESTA

C. JUAN CARLOS ALEJANDRE JUAREZ
REGIDOR DE HACIENDA

REGIDURIA 2
H. AYUNTAMIENTO
TAMIAHUA, VER.
PERIODO 2018-2021