



Municipio de Tamiahua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$56,218,578.54	\$16,697,294.12	\$72,915,872.66	\$40,997,504.86	\$40,997,504.86	\$31,918,367.80
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1.1 Presidencia Municipal	\$2,721,582.60	\$731,579.75	\$3,453,162.35	\$2,064,350.51	\$2,064,350.51	\$1,388,811.84
1.1.1.2 Secretario Particular	\$242,099.87	\$12,591.24	\$254,691.11	\$58,876.15	\$58,876.15	\$195,814.96
1.1.1.3 Asesor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2.1 Síndico	\$500,144.31	\$41,487.92	\$541,632.23	\$371,191.17	\$371,191.17	\$170,441.06
1.1.2.2 Jurídico	\$481,464.27	\$100,352.56	\$581,816.83	\$435,947.91	\$435,947.91	\$145,868.92
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3.1 Regiduría Primera	\$819,828.66	\$14,511.42	\$834,340.08	\$547,860.57	\$547,860.57	\$286,479.51
1.1.3.2 Regiduría Segunda	\$460,656.79	\$36,709.54	\$497,366.33	\$352,054.60	\$352,054.60	\$145,311.73
1.1.3.3 Regiduría Tercera	\$450,719.96	\$6,569.84	\$457,289.80	\$293,106.67	\$293,106.67	\$164,183.13
1.1.3.4 Regiduría Cuarta	\$465,683.42	\$16,575.76	\$482,259.18	\$295,427.76	\$295,427.76	\$186,831.42
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1 Secretaria Municipal	\$856,615.70	\$46,108.58	\$902,724.28	\$610,390.77	\$610,390.77	\$292,333.51
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5.1 Contraloría Interna	\$717,609.48	\$109,013.70	\$826,623.18	\$489,549.45	\$489,549.45	\$337,073.73
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1 IVAI	\$381,912.19	\$43,190.00	\$425,102.19	\$260,189.07	\$260,189.07	\$164,913.12
2 Comunicación Social	\$1,723,361.51	\$1,255,777.85	\$2,979,139.36	\$2,195,962.20	\$2,195,962.20	\$783,177.16
2.1.3 Oficialía Mayor	\$371,261.69	\$1,300.46	\$372,562.15	\$208,804.45	\$208,804.45	\$163,757.70
2.1.4 Protección Civil	\$201,281.79	\$67,317.87	\$268,599.66	\$126,001.10	\$126,001.10	\$142,598.56
2.1.5 Adquisiciones	\$3,043,880.00	-\$2,310,798.15	\$733,081.85	\$0.00	\$0.00	\$733,081.85
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.1 Turismo	\$12,134,330.48	\$1,110,303.22	\$13,244,633.70	\$7,917,320.97	\$7,917,320.97	\$5,327,312.73
2.2.2 Rastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.3 Fomento Agropecuario	\$218,921.32	\$14,252.00	\$233,173.32	\$96,066.60	\$96,066.60	\$137,106.72
2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.1 DIF Municipal	\$5,369,040.07	\$704,528.69	\$6,073,568.76	\$3,432,294.44	\$3,432,294.44	\$2,641,274.32
2.3.10 Ornato	\$56,000.00	\$0.00	\$56,000.00	\$37,800.00	\$37,800.00	\$18,200.00
2.3.11 Cementerios	\$96,685.33	\$2,960.82	\$99,646.15	\$66,612.82	\$66,612.82	\$33,033.33
2.3.2 Registro Civil	\$856,282.24	\$152,479.67	\$1,008,761.91	\$754,143.35	\$754,143.35	\$254,618.56
2.3.3 Limpia Pública	\$2,413,021.90	\$619,291.43	\$3,032,313.33	\$2,066,032.50	\$2,066,032.50	\$966,280.83
2.3.4 Alumbrado Público	\$3,615,950.28	\$193,904.88	\$3,809,855.16	\$3,094,835.86	\$3,094,835.86	\$715,019.30
2.3.5 Ecología	\$848,672.84	\$255,605.11	\$1,104,277.95	\$705,133.19	\$705,133.19	\$399,144.76
2.3.6 Servicios Públicos	\$158,747.27	\$315,108.14	\$473,855.41	\$421,839.77	\$421,839.77	\$52,015.64
2.3.7 Deportes	\$703,156.62	\$27,476.62	\$730,633.24	\$374,277.18	\$374,277.18	\$356,356.06
2.3.8 Cultura	\$553,069.46	\$316,790.16	\$869,859.62	\$670,216.10	\$670,216.10	\$199,643.52
2.3.9 Educación	\$619,562.03	\$0.00	\$619,562.03	\$380,516.00	\$380,516.00	\$239,046.03
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1 Dirección de Obras Públicas	\$3,860,794.99	\$11,086,707.17	\$14,947,502.16	\$3,699,656.10	\$3,699,656.10	\$11,247,846.06
2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.1 Seguridad Pública	\$757,542.92	\$588,764.32	\$1,346,307.24	\$987,797.48	\$987,797.48	\$358,509.76
2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1 Tesorería Municipal	\$7,935,347.76	\$668,234.46	\$8,603,582.22	\$5,705,338.01	\$5,705,338.01	\$2,898,244.21
2.7.2 Contabilidad	\$482,572.05	\$17,443.94	\$500,015.99	\$330,212.37	\$330,212.37	\$169,803.62
2.7.3 Dirección de Ingresos	\$677,921.64	\$80,279.41	\$758,201.05	\$505,313.28	\$505,313.28	\$252,887.77
2.7.4 Dirección de Egresos	\$222,555.93	\$32,763.17	\$255,319.10	\$182,823.46	\$182,823.46	\$72,495.64
2.7.5 Catastro	\$1,200,301.17	\$338,112.57	\$1,538,413.74	\$1,259,563.00	\$1,259,563.00	\$278,850.74



Municipio de Tamiagua, Veracruz

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

1.2.7.4	Dirección de Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$108,538,418.54	\$25,362,914.25	\$133,901,332.79	\$78,938,928.80	\$78,938,928.80	\$54,962,403.99



*[Handwritten Signature]*

**LIC. CITLALI MEDELLIN CAREAGA**  
PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021  
**COMISION DE HACIENDA MUNICIPAL**

*[Handwritten Signature]*

**L.A.E. JORGE ARTURO MORALES RAMIREZ**  
TESORERO MUNICIPAL



**TESORERIA**  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021

*[Handwritten Signature]*

**C. ALBERTICO RIVERA DEL ANGEL**  
SINDICO UNICO



SINDICATURA  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021

*[Handwritten Signature]*

**C. JUAN CARLOS ALEJANDRE JUAREZ**  
REGIDOR DE HACIENDA



REGIDURIA, 2  
H. AYUNTAMIENTO  
TAMIAHUA, VER.  
PERIODO 2018-2021